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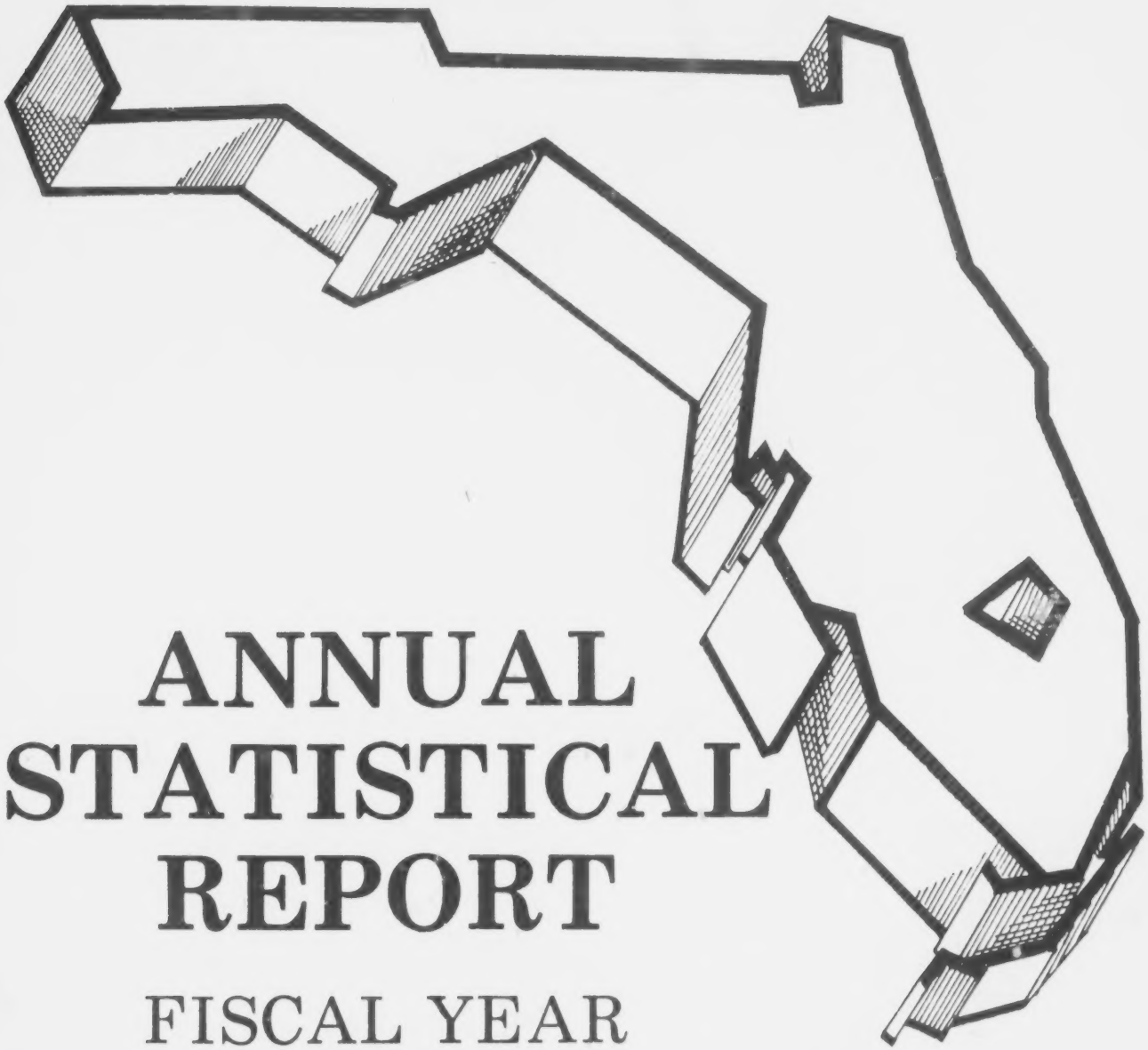
STATE OF FLORIDA

HRS

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

OFFICE OF REVENUE MANAGEMENT



ANNUAL STATISTICAL REPORT

FISCAL YEAR 1987 - 88

Bob Martinez, Governor

Gregory L. Coler, Secretary

ANNUAL STATISTICAL REPORT
FISCAL YEAR 1987-88

The Annual Statistical Report has been published each year since 1967 in order to provide statistical data on public welfare. Data published in this book has been accumulated from financial and client systems.

In most cases, the flow of expenditures closely mirrors the flow of services. However, prepayments or billing delays can cause the data to give a distorted picture. Services are therefore recorded as being provided at the time payments are made rather than at the time they were provided. Expenditures are reported in gross figures, not allowing for cancellations and refunds.

Recipients of medical services are counted only once during any month, but may be counted again in other months. Unduplicated total figures eliminate the duplication between months and count each individual only once during the year.

This report does not document all activity of the Florida Department of Health and Rehabilitative Services. The content is limited to statistical data collected by the Office of Revenue Management in fulfilling its reporting functions.

Office of Revenue Management
December 1989

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

COUNTIES BY DISTRICT AND SUBDISTRICT

COUNTY	HRS DISTRICTS
Alachua	3A
Baker	4A
Bay	2A
Bradford	3A
Brevard	7B
Broward	10
Calhoun	2B
Charlotte	8B
Citrus	3B
Clay	4A
Collier	8B
Columbia	3A
Dade	11
DeSoto	8A
Dixie	3A
Duval	4A
Escambia	1
Flagler	4B
Franklin	2A
Gadsden	2B
Gilchrist	3A
Glades	8B
Gulf	2A
Hamilton	3A
Hardee	6B
Hendry	8B
Hernando	3B
Highlands	6B
Hillsborough	6A
Holmes	2A
Indian River	9
Jackson	2A
Jefferson	2B
Lafayette	3A
Lake	3B
Lee	8B
Leon	2B
Levy	3A
Liberty	2B
Madison	2B
Manatee	6A
Marion	3B
Martin	9
Monroe	11
Nassau	4A
Okaloosa	1
Okeechobee	9
Orange	7A
Osceola	7A
Palm Beach	9
Pasco	5
Pinellas	5
Polk	6B
Putnam	3A
St. Johns	4B
St. Lucie	9
Santa Rosa	1
Sarasota	8A
Seminole	7A
Sumter	3B
Suwannee	3A
Taylor	2B
Union	3A
Volusia	4B
Wakulla	2B
Walton	1
Washington	2A

TABLE OF CONTENTS

FY 87 - 88

Direct Assistance Programs — Page

TABLE 1 - Direct Assistance Payments by County..... 2
TABLE 2 - AFDC - Applications Approved, Denied, Otherwise Disposed of and Pending. 6
TABLE 3 - AFDC - Recipients and Direct Assistance - by County..... 8
TABLE 4 - AFDC - Recipients and Direct Assistance - by Month..... 11
FIGURE A - AFDC - 1979 - 1988..... 11
TABLE 5 - AFDC - Children in Foster Care - by Month..... 12
FIGURE B - AFDC - Children in Foster Care - 1983 - 1988..... 12
TABLE 6 - Assistance to Repatriated Americans - by Month..... 13
FIGURE C - Assistance to Repatriated Americans - Federal Funds - 1979 - 1988..... 13
TABLE 7 - SSI - Optional State Supplementation - by County..... 14
TABLE 8 - SSI - Payments - by County..... 18
FIGURE D - SSI/Aged - Payments - 1979 - 1988..... 21
FIGURE E - SSI/Aged - Cases - 1979 - 1988..... 22
FIGURE F - SSI/Blind - Payments - 1979- 1988..... 23
FIGURE G - SSI/Blind - Cases - 1979 - 1988..... 23
FIGURE H - SSI/Disabled - Payments - 1979 - 1988..... 24
FIGURE I - SSI/Disabled - Cases - 1979 - 1988..... 24

Food Stamps, Energy Assistance, and Child Support Enforcement

FIGURE J - Households Participating - 1984 - 1988..... 26
FIGURE K - Dollar Value - 1984 - 1988..... 26
TABLE 9 - Dollar Value - by County..... 27
TABLE 10 - Low Income Energy Assistance Program..... 29
TABLE 11 - Child Support Enforcement - Collections by District..... 31

Medical Assistance

FIGURE L - Medical Assistance by Program - Expenditures and Percent of Total - 1985 - 1988..... 34
FIGURE M - Medical Assistance Program Expenditures - by Service..... 35
TABLE 12 - Recipients of Medical Care by Age in Years - by Service..... 36
TABLE 13 - Medical Vendor Payments by Age in Years - by Service..... 36
TABLE 14 - Recipients of Medical Care by Race/Ethnicity - by Service..... 38
TABLE 15 - Medical Vendor Payments by Race/Ethnicity - by Service..... 38
TABLE 16 - Recipients of Medical Care by Sex - by Service..... 39
TABLE 17 - Medical Vendor Payments by Sex - by Service..... 39
TABLE 18 - Use and Cost - FY 1988..... 40
TABLE 19 - Comparison of Medical Assistance Program Recipients..... 43

DIRECT ASSISTANCE PROGRAMS

TABLE 1

DIRECT ASSISTANCE PAYMENTS BY COUNTY
FISCAL YEAR 1987 - 1988

	Total	Basic SSI Payment	SSI State Supplementation	Regular AFDC
STATE TOTAL	$784,913,820	$512,483,965	$11,207,416	$253,966,371
DISTRICT 1				
Escambia	$ 23,117,939	$ 11,948,447	$ 293,887	$ 10,593,123
Okaloosa	5,578,939	3,403,662	87,725	2,071,510
Santa Rosa	3,915,356	2,199,996	33,234	1,681,920
Walton	2,427,829	1,625,881	60,191	741,757
Total	$ 35,040,063	$ 19,177,986	$ 475,087	$ 15,088,310
DISTRICT 2				
Subdistrict A				
Bay	$ 7,195,124	$ 4,296,022	$ 134,250	$ 2,683,218
Calhoun	1,645,349	1,009,267	44,278	591,804
Gulf	1,157,812	719,715	20,139	417,958
Holmes	2,146,983	1,570,832	47,341	528,810
Jackson	5,693,024	4,330,552	126,275	1,236,197
Washington	2,580,514	1,753,758	166,346	660,410
Sub-total	$ 20,418,806	$ 13,680,146	$ 538,629	$ 6,118,397
Subdistrict B				
Franklin	$ 1,064,863	$ 619,468	$ 13,923	$ 431,472
Gadsden	6,806,760	3,931,057	41,296	2,831,496
Jefferson	2,003,692	1,252,160	77,210	674,322
Leon	9,135,533	5,717,502	74,308	3,338,905
Liberty	723,346	414,661	93,747	214,938
Madison	3,396,514	2,383,573	86,502	926,439
Taylor	1,730,357	1,084,522	2,625	643,210
Wakulla	1,081,898	555,332	35,896	490,670
Sub-total	$ 25,942,963	$ 15,958,275	$ 425,507	$ 9,551,452
Total	$ 46,361,769	$ 29,638,421	$ 964,136	$ 15,669,849
DISTRICT 3				
Subdistrict A				
Alachua	$ 13,229,415	$ 7,033,883	$ 94,253	$ 6,085,388
Bradford	1,887,686	1,129,857	23,445	734,384
Columbia	4,056,557	2,888,948	75,462	1,092,498
Dixie	1,104,557	629,160	1,344	474,053
Gilchrist	494,934	297,815	493	196,626
Hamilton	1,729,605	984,688	25,342	719,575
Lafayette	320,934	176,225	0	144,709
Levy	2,187,033	1,255,208	15,078	916,747
Putnam	6,559,665	3,390,925	100,939	3,067,801
Suwannee	2,764,694	1,674,469	39,130	1,051,095
Union	848,592	530,484	0	318,108
Sub-total	$ 35,184,023	$ 19,991,662	$ 375,486	$ 14,800,984
Subdistrict B				
Citrus	$ 2,933,829	$ 1,601,652	$ 101,989	$ 1,230,188
Hernando	3,126,740	1,816,927	9,170	1,300,643
Lake	5,886,033	3,456,757	97,446	2,330,819
Marion	10,497,908	5,965,757	127,917	4,404,234
Sumter	2,466,675	1,405,944	16,277	1,045,454
Sub-total	$ 24,911,185	$ 14,246,500	$ 351,799	$ 10,311,338
Total	$ 60,095,208	$ 34,238,162	$ 727,285	$ 25,112,322
DISTRICT 4				
Subdistrict A				
Baker	$ 1,194,191	$ 578,525	$ 3,334	$ 612,332
Clay	2,063,683	1,312,091	10,466	741,126
Duval	48,645,726	27,412,188	1,264,322	19,902,514
Nassau	2,031,903	1,282,012	15,015	734,876
Sub-total	$ 53,935,503	$ 30,584,816	$ 1,293,137	$ 21,990,848
Subdistrict B				
Flagler	$ 635,792	$ 303,911	$ 80	$ 331,701
St. John	3,807,319	2,420,678	5,069	1,381,572
Volusia	15,576,877	9,774,107	382,286	5,410,901
Sub-total	$ 20,019,988	$ 12,498,696	$ 387,435	$ 7,124,174
Total	$ 73,955,491	$ 43,083,512	$ 1,680,572	$ 29,115,022

DIRECT ASSISTANCE PAYMENTS BY COUNTY
FISCAL YEAR 1987 - 1988

	CUBAN AFDC	CUBAN & HAITIAN GENERAL ASSISTANCE	INDOCHINESE GENERAL ASSISTANCE
STATE TOTAL	$6,016,786	$908,946	$330,336
DISTRICT 1			
Escambia	$ 221,706	$ 0	$ 60,776
Okaloosa	15,718	0	324
Santa Rosa	0	0	156
Walton	0	0	0
Total	$ 237,424	$ 0	$ 61,256
DISTRICT 2			
Subdistrict A			
Bay	$ 66,785	$ 0	$ 14,849
Calhoun	0	0	0
Gulf	0	0	0
Holmes	0	0	0
Jackson	0	0	0
Washington	0	0	0
Sub-total	$ 66,785	$ 0	$ 14,849
Subdistrict B			
Franklin	$ 0	$ 0	$ 0
Gadsden	2,911	0	0
Jefferson	0	0	0
Leon	2,814	0	2,004
Liberty	0	0	0
Madison	0	0	0
Taylor	0	0	0
Wakulla	0	0	0
Sub-total	$ 5,725	$ 0	$ 2,004
Total	$ 72,725	$ 0	$ 16,353
DISTRICT 3			
Subdistrict A			
Alachua	$ 9,150	$ 0	$ 6,741
Bradford	0	0	0
Columbia	0	0	0
Dixie	0	0	0
Gilchrist	0	0	0
Hamilton	0	0	0
Lafayettel	0	0	0
Levy	0	0	0
Putnam	0	0	0
Suwannee	0	0	0
Union	0	0	0
Sub-total	$ 9,150	$ 0	$ 6,741
Subdistrict B			
Citrus	$ 0	$ 0	$ 0
Hernando	0	0	0
Lake	1,548	0	0
Marion	0	0	0
Sumter	0	0	0
Sub-total	$ 1,548	$ 0	$ 0
Total	$ 10,698	$ 0	$ 6,741
DISTRICT 4			
Subdistrict A			
Baker	$ 0	$ 0	$ 0
Clay	0	0	0
Duval	35,973	0	30,729
Nassau	0	0	0
Sub-total	$ 35,973	$ 0	$ 30,729
Subdistrict B			
Flagler	$ 0	$ 0	$ 0
St. John	0	0	0
Volusia	9,583	0	0
Sub-total	$ 9,583	$ 0	$ 0
Total	$ 45,556	$ 0	$ 30,729

DIRECT ASSISTANCE PAYMENTS BY COUNTY
FISCAL YEAR 1987 - 1988

	Total	Basic SSI Payment	SSI State Supplementation	Regular AFDC
DISTRICT 5				
Pasco	$ 9,513,829	$ 5,257,543	$ 146,314	$ 4,105,222
Pinellas	29,217,023	16,223,785	569,186	12,255,475
Total	$ 38,730,852	$ 21,481,328	$ 715,500	$ 16,360,697
DISTRICT 6				
Subdistrict A				
Hillsborough	$ 53,203,134	$ 33,125,609	$ 806,358	$ 19,157,189
Manatee	6,515,864	3,753,837	67,348	2,686,759
Sub-total	$ 59,718,998	$ 36,879,446	$ 873,706	$ 21,843,948
Subdistrict B				
Hardee	$ 1,973,257	$ 1,271,989	$ 19,712	$ 681,556
Highlands	3,124,443	1,744,012	50,495	1,329,936
Polk	20,877,658	13,172,320	288,830	7,414,414
Sub-total	$ 25,975,358	$ 16,188,321	$ 359,037	$ 19,425,906
Total	$ 85,694,356	$ 53,067,767	$ 1,232,743	$ 31,269,854
DISTRICT 7				
Subdistrict A				
Orange	$ 29,940,786	$ 17,663,443	$ 248,848	$ 11,952,919
Osceola	2,234,268	1,362,706	50,073	819,005
Seminole	7,457,518	4,806,907	60,849	2,582,780
Sub-total	$ 39,632,572	$ 23,833,056	$ 359,770	$ 15,354,704
Subdistrict B				
Brevard	$ 13,079,586	$ 6,610,015	$ 69,868	$ 6,393,975
Sub-total	$ 13,079,586	$ 6,610,015	$ 69,868	$ 6,393,975
Total	$ 52,712,158	$ 30,443,071	$ 429,638	$ 21,748,629
DISTRICT 8				
Subdistrict A				
DeSoto	$ 1,633,186	$ 820,558	$ 5,393	$ 807,235
Sarasota	5,576,482	3,640,284	58,880	1,851,911
Sub-total	$ 7,209,668	$ 4,460,842	$ 64,273	$ 2,659,146
Subdistrict B				
Charlotte	$ 1,592,476	$ 960,038	$ 22,287	$ 608,856
Collier	3,735,738	2,246,108	12,215	1,470,646
Glades	304,242	100,889	30	203,323
Hendry	1,993,513	847,666	3,793	1,139,490
Lee	10,195,030	5,533,972	76,066	4,578,123
Sub-total	$ 17,820,999	$ 9,688,673	$ 114,391	$ 8,000,438
Total	$ 25,030,667	$ 14,149,515	$ 178,664	$ 10,659,584
DISTRICT 9				
Indian River	$ 2,486,594	$ 1,552,434	$ 7,837	$ 926,323
Martin	2,276,634	1,350,110	10,426	915,450
Okeechobee	1,495,317	1,028,314	327	466,676
Palm Beach	25,458,551	15,367,885	394,458	9,643,375
St. Lucie	7,273,337	3,362,654	48,024	3,855,801
Total	$ 38,990,433	$ 22,661,397	$ 461,072	$ 15,807,625
DISTRICT 10				
Broward	$ 39,643,059	$ 24,349,986	$ 1,354,283	$ 13,724,085
Total	$ 39,643,059	$ 24,349,986	$ 1,354,283	$ 13,724,085
DISTRICT 11				
Dade	$285,967,659	$218,250,413	$ 2,987,016	$ 58,738,908
Monroe	2,692,105	1,942,497	1,320	671,436
Total	$288,659,764	$220,192,910	$ 2,988,336	$ 59,410,344

DIRECT ASSISTANCE PAYMENTS BY COUNTY
FISCAL YEAR 1987 - 1988

	CUBAN AFDC	CUBAN & HAITIAN GENERAL ASSISTANCE	INDOCHINESE GENERAL ASSISTANCE
DISTRICT 5			
Pasco	$ 4,750	$ 0	$ 0
Pinellas	87,216	0	31,361
Total	$ 91,966	$ 0	$ 31,361
DISTRICT 6			
Subdistrict A			
Hillsborough	$ 64,445	$ 0	$ 49,533
Manatee	3,722	0	4,198
Sub-total	$ 68,167	$ 0	$ 53,731
Subdistrict B			
Hardee	$ 0	$ 0	$ 0
Highlands	0	0	0
Polk	1,266	0	828
Sub-total	$ 1,266	$ 0	$ 828
Total	$ 69,433	$ 0	$ 54,559
DISTRICT 7			
Subdistrict A			
Orange	$ 53,574	$ 624	$ 21,378
Osceola	1,548	0	936
Seminole	1,494	0	5,488
Sub-total	$ 56,616	$ 624	$ 27,802
Subdistrict B			
Brevard	$ 2,632	$ 0	$ 3,096
Sub-total	$ 2,632	$ 0	$ 3,096
Total	$ 59,248	$ 624	$ 30,898
DISTRICT 8			
Subdistrict A			
DeSoto	$ 0	$ 0	$ 0
Sarasota	20,883	0	4,524
Sub-total	$ 20,883	$ 0	$ 4,524
Subdistrict B			
Charlotte	$ 803	$ 0	$ 492
Collier	6,769	0	0
Glades	0	0	0
Hendry	2,564	0	0
Lee	0	0	6,869
Sub-total	$ 10,136	$ 0	$ 7,361
Total	$ 31,019	$ 0	$ 11,885
DISTRICT 9			
Indian River	$ 0	$ 0	$ 0
Martin	648	0	0
Okeechobee	0	0	0
Palm Beach	48,454	156	4,223
St. Lucie	6,858	0	0
Total	$ 55,960	$ 156	$ 4,223
DISTRICT 10			
Broward	$ 197,620	$ 1,170	$ 16,005
Total	$ 197,620	$ 1,170	$ 16,005
DISTRICT 11			
Dade	$5,068,500	$906,996	$ 15,826
Monroe	76,852	0	0
Total	$5,145,352	$906,996	$ 15,826

TABLE 2

AID TO FAMILIES WITH DEPENDENT CHILDREN - FAMILIES
APPLICATIONS RECEIVED, APPROVED, DENIED OR OTHERWISE DISPOSED OF
JULY 1987 - JUNE 1988

	DISPOSED OF DURING YEAR						
	APPROVED FOR					DENIED OR OTHERWISE DISPOSED OF	TOTAL DISPOSITION
	FINANCIAL & MEDICAL		MEDICAL ONLY		TOTAL FAMLIES		
	FAMILIES	PERSONS	FAMILIES	PERSONS			
DISTRICT 1							
Escambia	2693	6337	937	2054	3630	1439	5069
Okaloosa	1019	2405	343	765	1362	531	1893
Santa Rosa	728	1668	197	433	925	364	1289
Walton	298	727	85	193	383	218	601
TOTAL D-1	4738	11137	1562	3445	6300	2552	8852
SUBDISTRICT 2A							
Bay	1180	2738	351	776	1531	843	2374
Gulf	137	303	42	86	179	27	206
Holmes	225	511	85	193	310	123	433
Jackson	439	1047	185	447	624	237	861
Washington	227	508	75	143	302	114	416
SUBTOTAL	2208	5107	738	1645	2946	1344	4290
SUBDISTRICT 2B							
Calhoun	148	302	30	62	178	71	249
Franklin	196	469	44	96	240	88	328
Gadsden	675	1624	294	776	969	422	1391
Jefferson	196	429	83	181	279	54	333
Leon	1159	2706	390	866	1549	1058	2607
Liberty	81	186	21	60	102	28	130
Madison	245	546	77	202	322	71	393
Taylor	330	798	78	193	408	144	552
Wakulla	130	281	34	84	164	76	240
SUBTOTAL	3160	7341	1051	2520	4211	2012	6223
TOTAL D-2	5368	12448	1789	4165	7157	3356	10513
SUBDISTRICT 3A							
Alachua	1541	3499	508	1040	2049	655	2704
Bradford	221	512	46	106	267	117	384
Columbia	473	1073	182	311	655	346	1001
Dixie	142	332	26	70	168	105	273
Gilchrist	77	196	36	44	113	32	145
Hamilton	151	364	37	72	188	63	251
Lafayette	50	140	6	10	56	28	84
Levy	338	797	83	212	421	139	560
Putnam	891	2098	331	854	1222	380	1602
Suwannee	360	820	124	249	484	131	615
Union	90	204	28	67	118	39	157
SUBTOTAL	4334	10035	1407	3035	5741	2035	7776
SUBDISTRICT 3B							
Citrus	651	1486	175	404	826	329	1155
Hernando	486	1103	118	250	604	365	969
Lake	1022	2432	346	707	1368	871	2239
Marion	1614	3841	525	1168	2139	1235	3374
Sumter	365	860	119	302	484	201	685
SUBTOTAL	4138	9722	1283	2831	5421	3001	8422
TOTAL D-3	8472	19757	2690	5866	11162	5036	16198
SUBDISTRICT 4A							
Baker	228	531	57	116	285	114	399
Clay	405	1059	133	303	538	490	1028
Duval	5931	14658	1472	3136	7403	5341	12744
Nassua	334	742	105	245	439	228	667
SUBTOTAL	6898	16990	1767	3800	8665	6173	14838
SUBDISTRICT 4B							
Flagler	99	220	21	56	120	71	191
St. Johns	507	1133	134	309	641	353	994
Volusia	2251	5129	767	1591	3018	1948	4966
SUBTOTAL	2857	6482	922	1956	3779	2372	6151
TOTAL D-4	9755	23472	2689	5756	12444	8545	20989

AID TO FAMILIES WITH DEPENDENT CHILDREN - FAMILIES
APPLICATIONS RECEIVED, APPROVED, DENIED OR OTHERWISE DISPOSED OF
JULY 1987 - JUNE 1988

	DISPOSED OF DURING YEAR						
	APPROVED FOR					DENIED OR OTHERWISE DISPOSED OF	TOTAL DISPOSITION
	FINANCIAL & MEDICAL		MEDICAL ONLY		TOTAL FAMLIES		
	FAMILIES	PERSONS	FAMILIES	PERSONS			
DISTRICT 5							
Pasco	1776	4150	523	1147	2299	1159	3458
Pinellas	5135	11563	1554	3255	6689	4100	10789
TOTAL D-5	6911	15[illegible]	2077	4402	8988	5259	14247
SUBDISTRICT 6A							
Hillsborough	5964	13994	1364	2840	7328	4974	12302
Manatee	1235	2863	419	834	1654	1016	2670
SUBTOTAL	7199	16857	1783	3674	8982	5990	14972
SUBDISTRICT 6B							
Hardee	251	605	59	117	310	293	603
Highlands	548	1278	154	270	702	280	982
Polk	2502	6031	819	1615	3321	3109	6430
SUBTOTAL	3301	7914	1032	2002	4333	3682	8015
TOTAL D-6	10500	24771	2815	5676	13315	9672	22987
SUBDISTRICT 7A							
Orange	4205	9907	1083	2288	5288	2062	7350
Osceola	395	969	138	310	533	301	834
Seminole	1035	2353	243	579	1278	577	1855
SUBTOTAL	5635	13229	1464	3177	7099	2940	10039
SUBDISTRICT 7B							
Brevard	2351	5298	738	1488	3089	670	3759
SUBTOTAL	2351	5298	738	1488	3089	670	3759
TOTAL D-7	7986	18527	2202	4665	10188	3610	13798
SUBDISTRICT 8A							
Desoto	322	797	65	147	387	168	555
Sarasota	838	1898	274	564	1112	828	1940
SUBTOTAL	1160	2695	339	711	1499	996	2495
SUBDISTRICT 8B							
Charlotte	353	780	99	232	452	222	674
Collier	675	1671	148	340	823	495	1318
Glades	499	1192	99	210	598	212	810
Hendry	COMBINED WITH GLADES COUNTY						
Lee	1852	4460	642	1395	2494	1480	3974
SUBTOTAL	3379	8103	988	2177	4367	2409	6776
TOTAL D-8	4539	10798	1327	2888	5866	3405	9271
DISTRICT 9							
Indian River	454	1025	135	289	589	397	986
Martin	432	1056	93	223	525	267	792
Okeechobee	218	539	51	111	269	375	644
Palm Beach	3185	7518	782	1409	3967	3038	7005
St. Lucie	1181	2749	270	675	1451	820	2271
TOTAL D-9	5470	12887	1331	2707	6801	4897	11698
DISTRICT 10							
Broward	4449	10784	1180	2373	5629	5640	11269
TOTAL D-10	4449	10784	1180	2373	5629	5640	11269
DISTRICT 11							
Dade	11596	27362	2655	5069	14251	7367	21618
Monroe	220	489	82	167	302	184	486
TOTAL D-11	11816	27851	2737	5236	14553	7551	22104
STATE TOTAL	80004	188145	22399	47179	102403	59523	161926

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE*
JULY 1987 - JUNE 1988

	MONTHLY AVERAGE			TOTAL DIRECT ASSISTANCE
	FAMILIES	CHILDREN	PERSONS	
STATE TOTAL	106,033	210,331	295,229	$300,766,713
DISTRICT 1				
Escambia	4,424	8,880	12,727	$ 12,613,599
Okaloosa	891	1,657	2,421	2,392,907
Santa Rosa	746	1,290	1,969	1,969,977
Walton	320	621	888	886,492
Total	6,381	12,448	18,005	$ 17,862,975
DISTRICT 2				
Bay	1,163	2,160	3,130	$ 3,119,920
Calhoun	259	468	682	703,371
Franklin	189	349	516	507,649
Gadsden	1,221	2,675	3,639	3,438,580
Gulf	184	335	489	495,6[illegible]2
Holmes	236	438	643	637,282
Jackson	566	1,076	1,533	1,483,278
Jefferson	296	604	844	811,323
Leon	1,4[illegible]	2,836	3,998	4,035,536
Liberty	[illegible]	160	232	257,902
Madison	401	803	1,123	1,119,402
Taylor	286	549	761	763,268
Wakulla	219	394	574	568,300
Washington	284	553	804	780,666
Total	6,861	13,400	18,968	$ 18,722,129
DISTRICT 3				
Alachua	2,558	4,849	6,979	$ 7,193,998
Bradford	311	599	858	870,078
Citrus	588	928	1,411	1,439,162
Columbia	487	949	1,337	1,291,480
Dixie	202	398	580	567,660
Gilchrist	82	172	242	229,583
Hamilton	292	636	878	841,625
Hernando	588	1,037	1,545	1,555,517
Lafayette	62	130	188	177,910
Lake	1,012	1,923	2,735	2,759,819
Levy	395	750	1,089	1,067,063
Marion	1,892	3,699	5,287	5,210,071
Putnam	1,292	2,715	3,795	3,710,295
Sumter	435	902	1,249	1,247,551
Suwannee	453	854	1,216	1,246,822
Union	131	274	389	393,608
Total	10,780	20,815	29,778	$ 29,802,242

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE*
JULY 1987 - JUNE 1988

	MONTHLY AVERAGE			TOTAL DIRECT ASSISTANCE
	FAMILIES	CHILDREN	PERSONS	
DISTRICT 4				
Baker	262	505	740	$ 743,500
Clay	342	637	913	881,376
Duval	8,392	16,732	23,551	24,012,671
Flagler	142	286	396	393,231
Nassau	360	631	881	903,593
St. Johns	601	1,077	1,555	1,582,366
Volusia	2,354	4,325	6,177	6,432,051
Total	12,453	24,193	34,213	$ 34,948,788
DISTRICT 5				
Pasco	1,790	3,225	4,792	$ 4,836,995
Pinellas	5,212	9,565	13,643	14,168,690
Total	7,002	12,790	18,435	$ 19,005,685
DISTRICT 6				
Hardee	273	573	788	$ 790,644
Highlands	569	1,063	1,504	1,557,180
Hillsborough	8,011	15,835	21,980	22,592,768
Manatee	1,157	2,260	3,159	3,253,143
Polk	3,181	6,375	8,816	8,910,574
Total	13,191	26,106	36,247	$ 37,104,309
DISTRICT 7				
Brevard	2,669	4,780	7,209	$ 7,489,209
Orange	4,931	9,602	13,394	13,944,661
Osceola	345	641	912	942,362
Seminole	1,132	2,122	2,977	
Total	9,077	17,145	24,492	$ 25,443,417
DISTRICT 8				
Charlotte	268	513	687	$ 732,089
Collier	634	1,301	1,779	1,789,705
DeSoto	339	686	958	956,690
Glades	84	161	225	232,778
Hendry	467	994	1,357	1,349,188
Lee	1,902	4,003	5,475	5,575,502
Sarasota	826	1,522	2,156	2,236,000
Total	4,520	9,180	12,637	$ 12,871,952
DISTRICT 9				
Indian River	438	808	1,090	$ 1,134,320
Martin	390	784	1,067	1,115,477
Okeechobee	222	439	584	576,463
Palm Beach	4,029	8,171	11,044	11,277,672
St. Lucie	1,545	3,358	4,529	4,591,560
Total	6,624	13,560	18,314	$ 18,695,492

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE*
JULY 1987 - JUNE 1988

	MONTHLY AVERAGE			TOTAL DIRECT ASSISTANCE
	FAMILIES	CHILDREN	PERSONS	
DISTRICT 10				
Broward	5,738	11,904	16,087	$ 16,406,440
Total	5,738	11,904	16,087	$ 16,406,440
DISTRICT 11				
Dade	23,101	48,250	67,262	$ 69,059,332
Monroe	305	540	791	843,952
Total	23,406	48,790	68,053	$ 69,903,284

TABLE 4

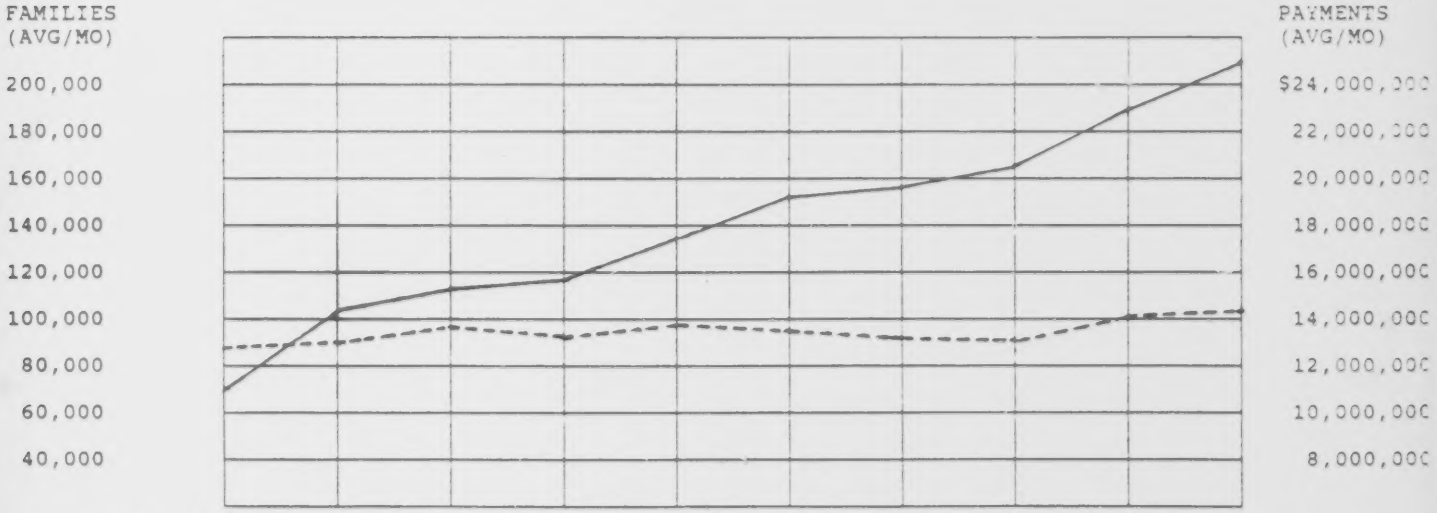
AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE*
JULY 1987 - JUNE 1988

MONTH	RECIPIENTS			DIRECT ASSISTANCE		
	FAMILIES	CHILDREN	PERSONS	TOTAL PAYMENTS	AVG. PAYMENT PER FAMILY	AVG. PAYMENT PER PERSON
July, 1987	101,997	202,913	285,579	$23,692,907	$232.29	$82.98
August	102,864	204,505	287,687	23,872,141	232.07	82.98
September	104,824	207,574	292,178	24,260,842	231.44	83.03
October	105,363	208,544	293,402	24,396,271	231.54	83.15
November	106,405	210,254	295,743	24,587,114	231.07	83.14
December	107,575	212,601	298,886	24,821,490	230.74	83.05
January, 1988	107,548	212,346	298,279	25,825,248	240.13	86.58
February	107,774	213,287	299,206	25,823,952	239.61	86.31
March	108,497	215,096	301,443	25,976,865	239.42	86.18
April	108,767	215,920	301,974	25,988,252	238.94	86.06
May	108,210	214,919	300,027	25,800,522	238.43	85.99
June	108,152	214,704	299,504	25,724,634	237.86	85.89
Monthly Average	106,033	210,331	295,229	$25,064,187	$235.35	$84.64

FIGURE A

AID TO FAMILIES WITH DEPENDENT
NUMBER OF FAMILIES, AVERAGE MONTHLY PAYMENTS, AND FAMILY SIZE

FISCAL YEARS 1979-88



Fiscal Year	1979	80	81	82	83	84	85	86	87	88
Children/ Family	2.07	1.99	1.95	1.92	1.90	1.90	1.95	2.01	2.00	1.98
Adults/ Family	.77	.78	.78	.81	.84	.84	.83	.83	.82	.80

_____ Payments

TABLE 5

AID TO FAMILIES WITH DEPENDENT CHILDREN - CHILDREN IN FOSTER CARE

July 1987 - June 1988

Month	Children	Total	Average Per Child
July 1987	1,708	$ 514,2948	$301.11
August	1,725	551,331	319.61
September	1,747	545,680	312.35
October	1,905	628,695	330.02
November	1,849	581,486	314.49
December	1,906	587,460	308.22
January 1988	1,879	546,219	290.70
February	2,112	721,501	341.62
March	2,186	691,207	316.20
April	2,238	751,589	335.83
May	2,157	666,821	309.14
June	2,118	789,384	372.70
TOTAL	23,530	$7,575,667	
Average	1,967		$321.96

FIGURE B

AFDC CHILDREN IN FOSTER CARE

1983 - 1988

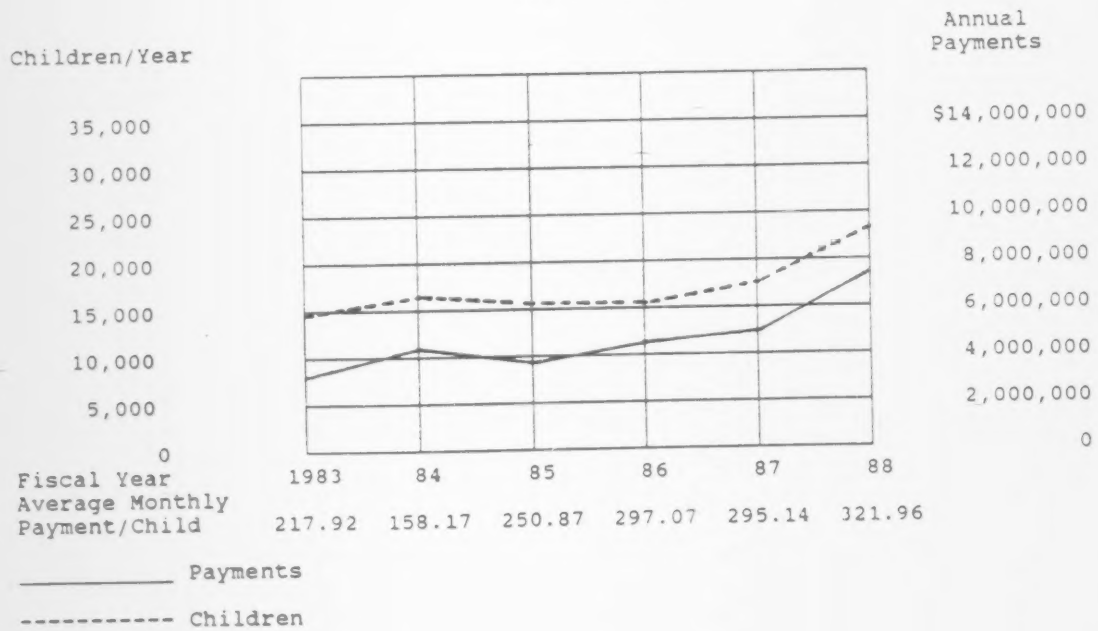


TABLE 6

ASSISTANCE TO REPATRIATED AMERICANS*

Federal Funds

July 1987 - June 1988

Month	Maintenance and Transportation	Medical Assistance	Repayments	Total
July 1987	$ 0	$ 0	$ 205	$ 205
August	2,298	794	65	3,157
September	701	158	45	904
October	322	0	1730	495
November	307	0	178	485
December	772	0	319	1,091
January 1988	735	0	155	890
February	2,098	139	95	2,332
March	4,897	527	90	5,514
April	2,171	423	40	2,634
May	2,829	305	40	3,174
June	573	850	30	453
TOTAL	$17,703	$ 3,196	$1,435	$22,334

*Gross figures reported

FIGURE C

ASSISTANCE TO REPATRIATED AMERICANS
FEDERAL FUNDS

FISCAL YEARS 1979-88

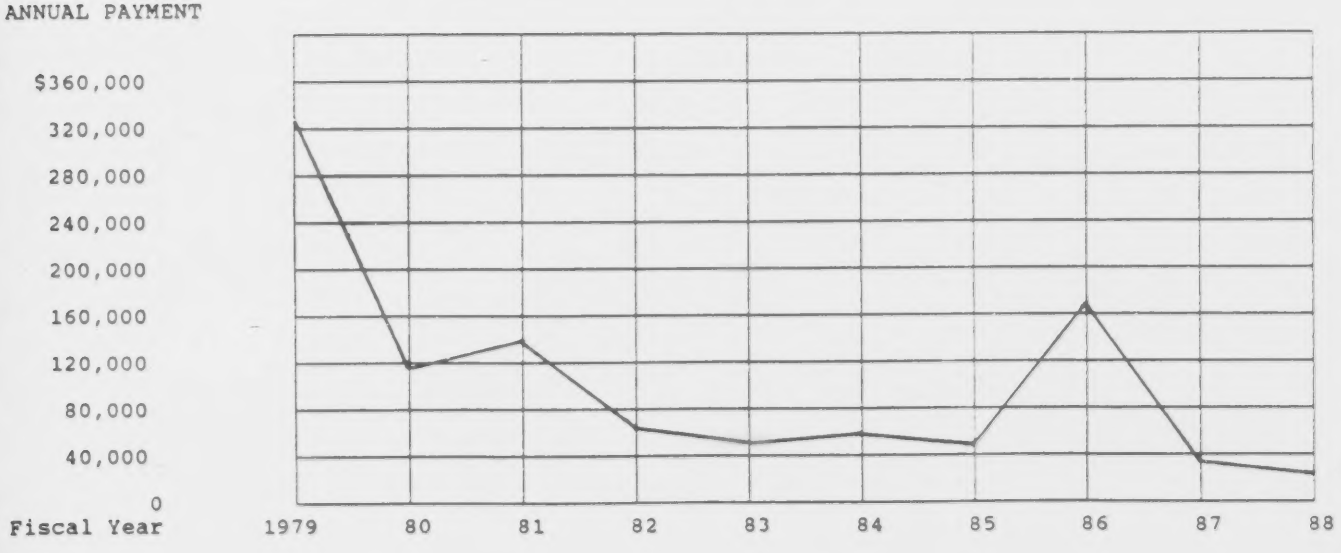


TABLE 7

OPTIONAL SOCIAL SECURITY INCOME STATE SUPPLEMENTATION

JULY 1987 - JUNE 1988

	TOTAL	
	AVERAGE CASES PER MONTH	DIRECT ASSISTANCE
STATE TOTAL	10,426	$11,207,416
DISTRICT 1		
Escambia	288	$ 293,887
Okaloosa	115	87,725
Santa Rosa	41	33,284
Walton	48	60,191
Total	492	$ 475,087
DISTRICT 2		
Bay	204	$ 134,250
Calhoun	41	44,278
Franklin	19	13,923
Gadsden	107	41,296
Gulf	38	20,139
Holmes	36	47,341
Jackson	150	126,275
Jefferson	52	77,210
Leon	154	74,308
Liberty	86	93,747
Madison	61	86,502
Taylor	11	2,625
Wakulla	28	35,896
Washington	111	166,346
Total	1,098	$ 964,136
DISTRICT 3		
Alachua	344	$ 94,252
Bradford	35	23,445
Citrus	74	101,989
Columbia	63	75,462
Dixie	1	1,344
Gilchrist	9	493
Hamilton	19	25,342
Hernando	35	9,170
Lafayette	0	0
Lake	90	97,446
Levy	34	15,078

OPTIONAL SOCIAL SECURITY INCOME STATE SUPPLEMENTATION

JULY 1987 - JUNE 1988

	TOTAL	
	AVERAGE CASES PER MONTH	DIRECT ASSISTANCE
Marion	113	127,917
Putnam	69	100,939
Sumter	22	15,277
Suwannee	36	39,130
Union	0	0
Total	944	$ 727,285
DISTRICT 4		
Baker	26	$ 3,334
Clay	187	10,466
Duval	814	1,264,322
Flagler	3	180
Nassau	412	15,015
St. Johns	52	5,069
Volusia	276	382,286
Total	1,2306	$ 1,680,672
DISTRICT 5		
Pasco	101	$ 146,314
Pinellas	540	569,186
Total	641	$ 715,500
DISTRICT 6		
Hardee	13	$ 19,712
Highlands	56	50,495
Hillsborough	690	806,358
Manatee	61	67,348
Polk	255	288,830
Total	1,075	$ 1,232,743
DISTRICT 7		
Brevard	106	$ 69,868
Orange	305	248,848
Osceola	50	50,073
Seminole	113	60,849
Total	574	$ 429,638

OPTIONAL SOCIAL SECURITY INCOME STATE SUPPLEMENTATION

JULY 1987 - JUNE 1988

	TOTAL	
	AVERAGE CASES PER MONTH	DIRECT ASSISTANCE
DISTRICT 8		
Charlotte	28	$ 22,287
Collier	16	12,215
DeSoto	11	5,393
Glades	**	30
Hendry	19	3,793
Lee	233	76,066
Sarasota	88	58,880
Total	395	$ 178,664
DISTRICT 9		
Indian River	9	$ 7,837
Martin	28	10,426
Okeechobee	6	327
Palm Beach	349	394,458
St. Lucie	54	48,024
Total	446	$ 461,072
DISTRICT 10		
Broward	787	$ 1,354,283
Total	787	$ 1,354,283
DISTRICT 11		
Dade	2,823	$ 2,987,016
Monroe	21	1,320
Total	2,844	$ 2,988,336

TABLE 8

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1987 - June 1988

	TOTAL		OLD AGE ASSISTANCE	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	193,701	$512,483,964	77,466	$177,733,734
District 1				
Escambia	4,806	$ 11,948,447	1,523	$ 2,553,912
Okaloosa	1,464	3,403,662	455	750,300
Santa Rosa	926	2,199,996	277	440,347
Walton	721	1,625,881	292	454,964
Total	7,917	$ 19,177,986	2,547	$ 4,199,523
District 2				
Bay	1,979	$ 4,296,022	706	$ 1,022,101
Calhoun	465	1,009,267	193	287,160
Franklin	326	619,468	152	215,776
Gadsden	1,903	3,931,057	753	936,320
Gulf	336	719,714	137	204,125
Holmes	723	1,570,832	345	551,122
Jackson	1,977	4,330,552	847	1,464,540
Jefferson	525	1,252,160	251	441,165
Leon	2,388	5,717,502	790	1,321,623
Liberty	211	414,661	69	113,064
Madison	946	2,383,573	371	622,691
Taylor	493	1,084,522	194	285,762
Wakulla	243	555,332	94	152,664
Washington	783	1,753,758	306	500,889
Total	13,298	$ 29,638,420	5,208	$ 8,119,002
District 3				
Alachua	3,000	$ 7,033,883	769	$ 1,266,504
Bradford	472	1,129,857	152	257,577
Citrus	761	1,601,652	221	267,794
Columbia	1,182	2,888,948	395	687,647
Dixie	257	629,160	82	136,614
Gilchrist	143	297,815	63	86,636
Hamilton	453	984,688	208	327,668
Hernando	795	1,816,927	218	263,234
Lafayette	92	176,225	36	47,988
Lake	1,612	3,456,220	532	715,529
Levy	546	1,255,208	197	312,756
Marion	2,666	5,965,757	791	1,208,853
Putnam	1,437	3,390,925	462	660,672
Sumter	612	1,405,944	220	320,249
Suwannee	774	1,674,469	356	565,067
Union	222	530,484	38	169,115
Total	15,024	$ 34,238,162	4,790	$ 7,293,903
District 4				
Baker	258	$ 578,525	109	$ 152,916
Clay	549	1,312,091	175	284,232
Duval	10,885	27,412,188	3,375	5,551,424
Flagler	145	303,911	42	56,241
Nassau	566	1,282,012	197	302,514
St. Johns	1,055	2,420,678	312	440,934
Volusia	4,130	9,774,107	1,147	1,733,160
Total	17,588	$ 43,083,512	5,357	$ 8,521,421

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1987 - June 1988

	AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	3,082	$8,897,015	113,153	$325,853,215
District 1				
Escambia	91	$ 260,825	3,192	$ 9,133,710
Okaloosa	33	95,499	976	2,557,863
Santa Rosa	24	71,570	625	1,688,079
Walton	12	39,620	417	1,131,297
Total	160	$ 467,514	5,210	$ 14,510,949
District 2				
Bay	39	$ 85,749	1,234	$ 3,188,172
Calhoun	9	31,013	263	691,094
Franklin	4	10,668	170	393,024
Gadsden	31	94,614	1,119	2,900,123
Gulf	5	11,694	194	503,895
Holmes	10	32,984	368	986,726
Jackson	19	57,647	1,111	2,808,365
Jefferson	8	20,138	266	790,857
Leon	72	207,585	1,526	4,188,294
Liberty	9	31,997	133	269,600
Madison	22	60,773	553	1,700,109
Taylor	3	8,813	296	789,947
Wakulla	2	7,452	147	395,216
Washington	21	62,598	456	1,190,271
Total	254	$ 723,725	7,836	$ 20,795,693
District 3				
Alachua	74	$ 188,466	2,157	$ 5,578,913
Bradford	12	28,113	308	844,167
Citrus	12	31,961	528	1,301,897
Columbia	18	66,630	769	2,134,671
Dixie	7	18,891	168	473,655
Gilchrist	2	9,042	78	202,137
Hamilton	6	18,153	239	638,867
Hernando	14	41,040	563	1,512,653
Lafayette	3	8,324	53	119,913
Lake	31	77,528	1,049	2,663,163
Levy	6	16,034	343	926,418
Marion	57	180,579	1,818	4,576,325
Putnam	34	95,648	941	2,634,605
Sumter	11	27,680	381	1,058,015
Suwannee	13	40,700	405	1,068,702
Union	2	7,328	132	354,041
Total	302	$ 856,117	9,932	$ 26,088,142
District 4				
Baker	5	$ 12,096	144	$ 413,513
Clay	14	42,417	360	985,442
Duval	219	637,754	7,291	21,223,010
Flagler	3	7,061	100	240,609
Nassau	8	21,086	361	958,412
St. Johns	35	88,526	708	1,891,218
Volusia	101	286,490	2,882	7,754,457
Total	385	$1,095,430	11,846	$ 33,466,661

*Includes payment to Cubans.

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1987 - June 1988

	AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
District 5				
Pasco	43	$ 119,540	1,626	$ 4,351,848
Pinellas	173	438,053	4,800	12,763,623
Total	216	$ 557,593	6,426	$ 17,115,471
District 6				
Hardee	10	28,871	380	$ 1,022,355
Highlands	20	54,942	562	1,300,354
Hillsborough	253	721,509	8,600	24,682,893
Manatee	27	89,960	1,108	3,028,742
Polk	92	233,774	3,841	10,555,938
Total	402	$1,129,056	14,491	$ 40,590,282
District 7				
Brevard	34	$ 106,938	1,915	$ 5,236,388
Orange	141	394,652	4,909	13,561,085
Osceola	6	21,491	378	1,013,729
Seminole	34	89,825	1,321	3,572,748
Total	215	$ 612,906	8,523	$ 23,383,950
District 8				
Charlotte	14	$ 30,360	274	$ 715,805
Collier	21	63,903	587	1,645,884
DeSoto	4	16,799	231	629,306
Glades	1	1,151	24	65,529
Hendry	9	29,351	216	603,941
Lee	44	108,323	1,778	4,464,719
Sarasota	39	113,727	1,093	2,844,513
Total	132	$ 363,614	4,203	$ 10,969,697
District 9				
Indian River	16	$ 37,551	472	$ 1,286,060
Martin	18	39,842	384	1,029,759
Okeechobee	8	26,888	311	825,821
Palm Beach	128	400,533	3,711	10,581,851
St. Lucie	31	89,340	1,102	2,630,940
Total	201	$ 594,154	5,980	$ 16,354,431
District 10				
Broward	167	$ 473,685	6,126	$ 17,513,268
Total	167	$ 473,685	6,126	$ 17,513,268
District 11				
Dade	636	$1,983,831	32,162	$ 103,825,509
Monroe	12	39,390	418	1,239,162
Total	648	$2,023,221	32,580	$ 105,064,671

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1987 - June 1988

	TOTAL		OLD AGE ASSISTANCE	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
District 5				
Pasco	2,223	$ 5,257,543	554	$ 786,155
Pinellas	7,045	16,223,785	2,072	3,022,109
Total	9,268	$ 21,481,328	2,626	$ 3,808,264
District 6				
Hardee	543	$ 1,271,989	153	$ 220,763
Highlands	844	1,744,012	262	388,716
Hillsborough	13,043	33,125,609	4,190	7,721,207
Manatee	1,577	3,753,837	442	635,135
Polk	5,640	13,172,320	1,707	$ 2,382,608
Total	21,647	$ 53,067,767	6,754	$ 11,348,429
District 7				
Brevard	2,722	$ 6,610,015	773	$ 1,266,689
Orange	7,125	17,663,443	2,075	3,707,706
Osceola	568	1,362,706	184	327,,486
Seminole	2,028	4,806,907	673	1,144,334
Total	12,443	$ 30,443,071	3,705	$ 6,446,215
District 8				
Charlotte	410	$ 960,038	122	$ 213,873
Collier	876	2,246,108	268	536.321
DeSoto	362	820,558	127	174,453
Glades	52	100,889	27	34,209
Hendry	343	847,666	118	214,374
Lee	2,436	5,533,972	614	960,930
Sarasota	1,583	3,640,284	451	682,044
Total	6,062	$ 14,149,515	1,727	$ 2,816,204
District 9				
Indian River	655	$ 1,552,434	167	$ 228,823
Martin	574	1,350,110	172	280,509
Okeechobee	449	1,028,314	130	175,605
Palm Beach	5,963	15,367,885	2,124	4,385,501
St. Lucie	1,543	3,362,654	410	642,374
Total	9,184	$ 22,661,397	3,003	$ 5,712,812
District 10				
Broward	9,431	$ 24,349,896	3,138	$ 6,362,943
Total	9,431	$ 24,349,896	3,138	$ 6,362,943
District 11				
Dade	71,113	$ 218,250,413	38,315	$ 112,441,073
Monroe	726	1,942,497	296	663,945
Total	71,839	$ 220,192,910	38,611	$ 113,105,018

FIGURE D

SSI/AGED INDIVIDUALS

AVERAGE MONTHLY PAYMENTS AND PAYMENT/CASE
FISCAL YEARS 1979-88

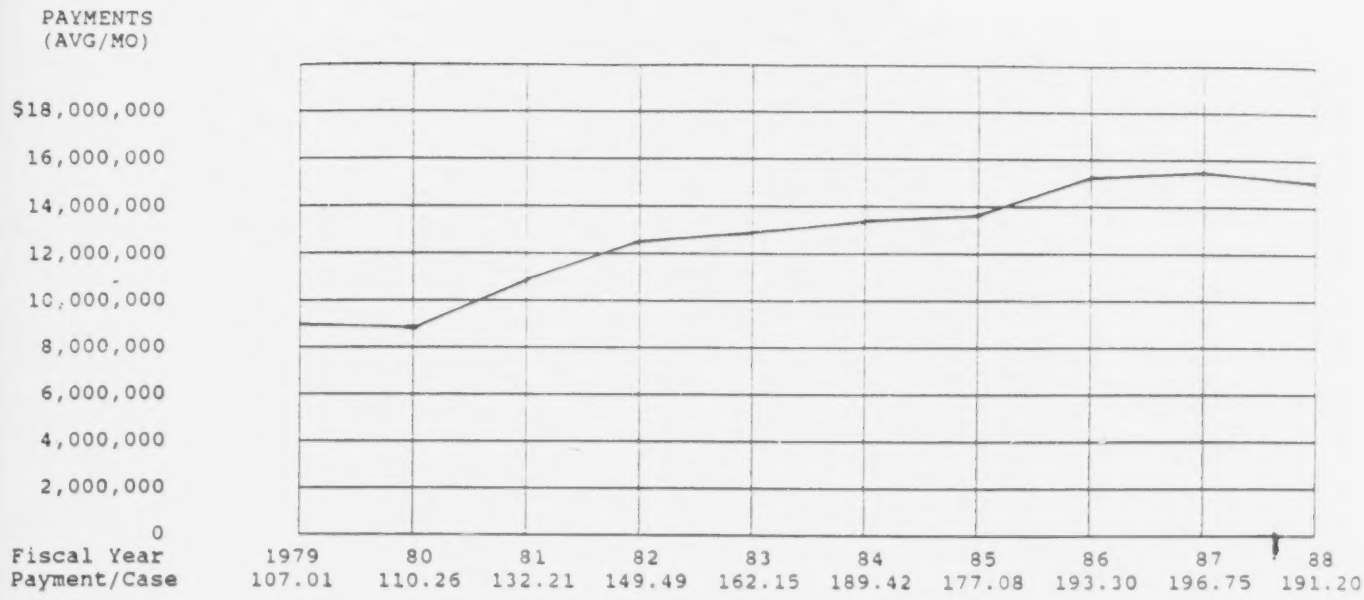
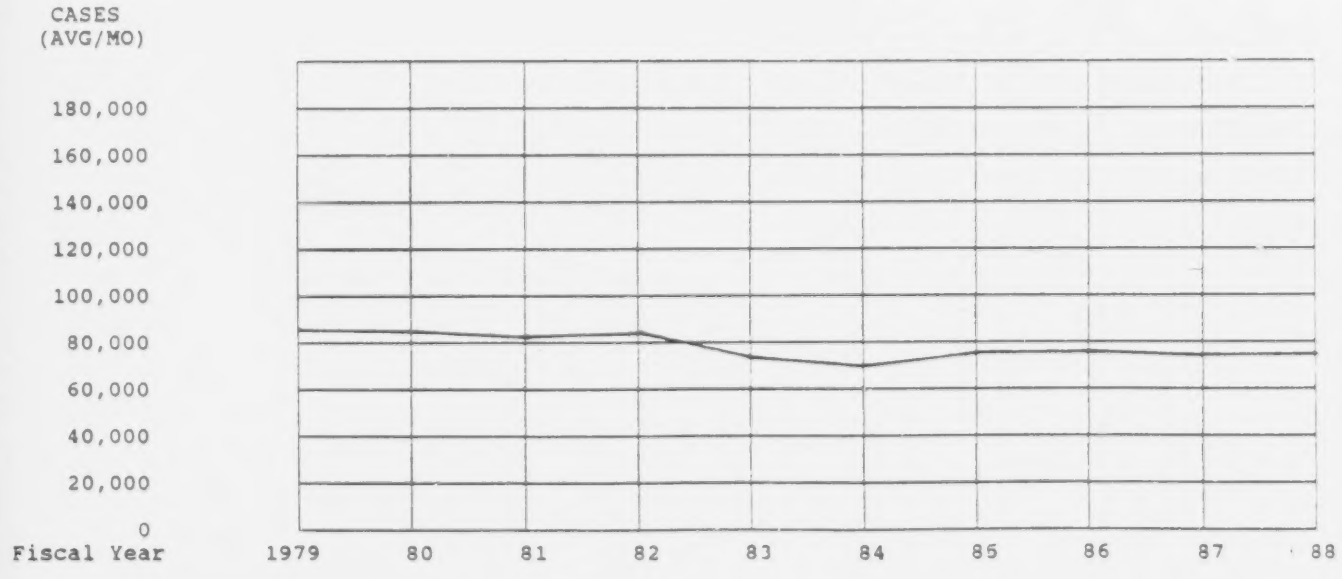


FIGURE E

SSI/AGED INDIVIDUALS*

AVERAGE MONTHLY CASES
FISCAL YEARS 1979-88

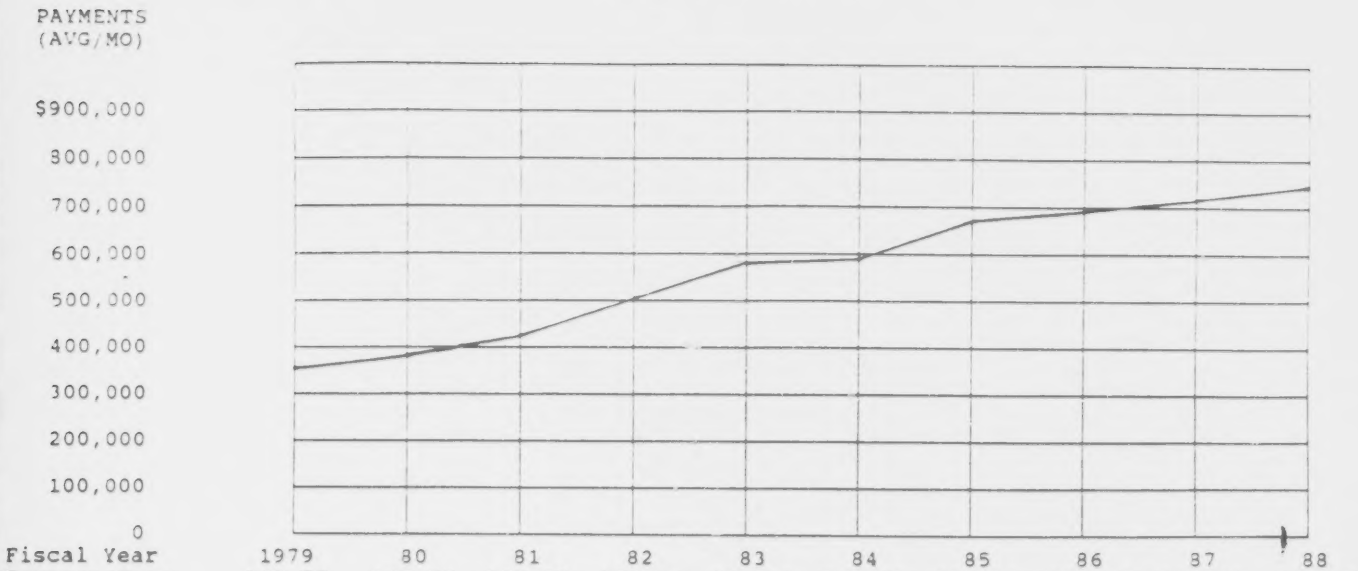


* Includes Cubans

FIGURE F

SSI/BLIND INDIVIDUALS

AVERAGE MONTHLY PAYMENTS AND PAYMENT/CASE
FISCAL YEARS 1979-88



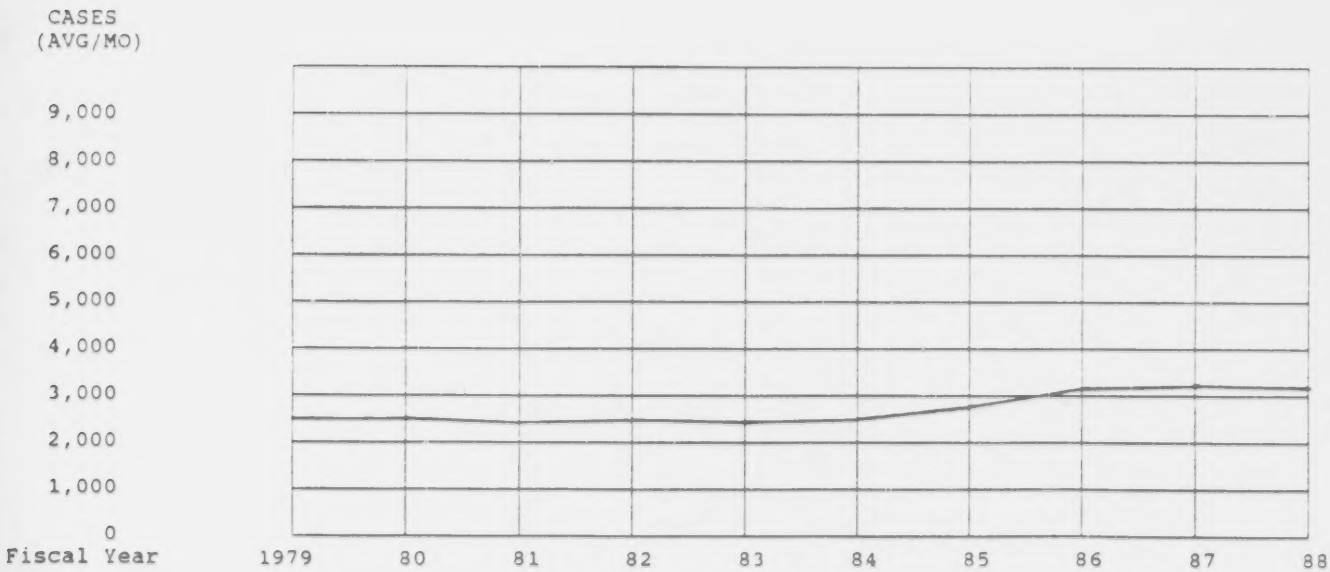
Fiscal Year	1979	80	81	82	83	84	85	86	87	88
Payment/Case	143.75	143.37	168.50	188.44	203.39	220.90	225.23	234.04	234.38	240.56

_____ Payments

FIGURE G

SSI/BLIND INDIVIDUALS*

AVERAGE MONTHLY CASES
FISCAL YEARS 1979-88



_____ Cases

* Includes Cubans

FIGURE H

SSI/DISABLED INDIVIDUALS

AVERAGE MONTHLY PAYMENTS AND PAYMENT/CASE
FISCAL YEARS 1979-88

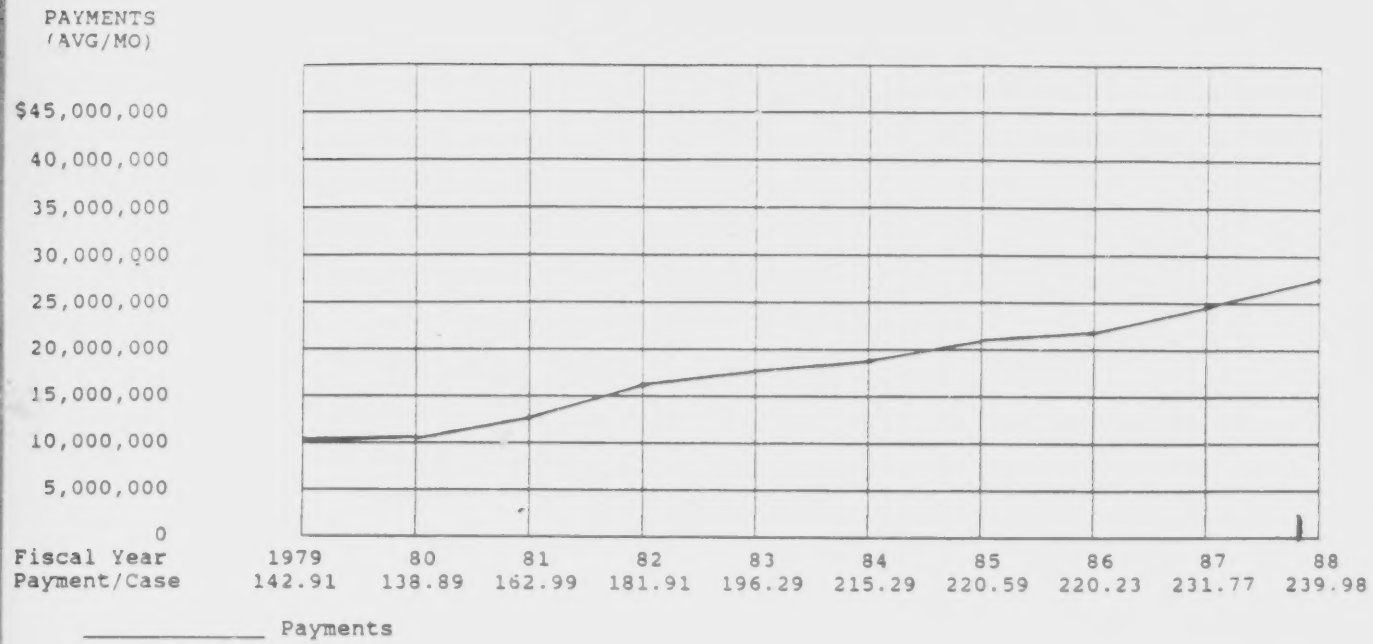
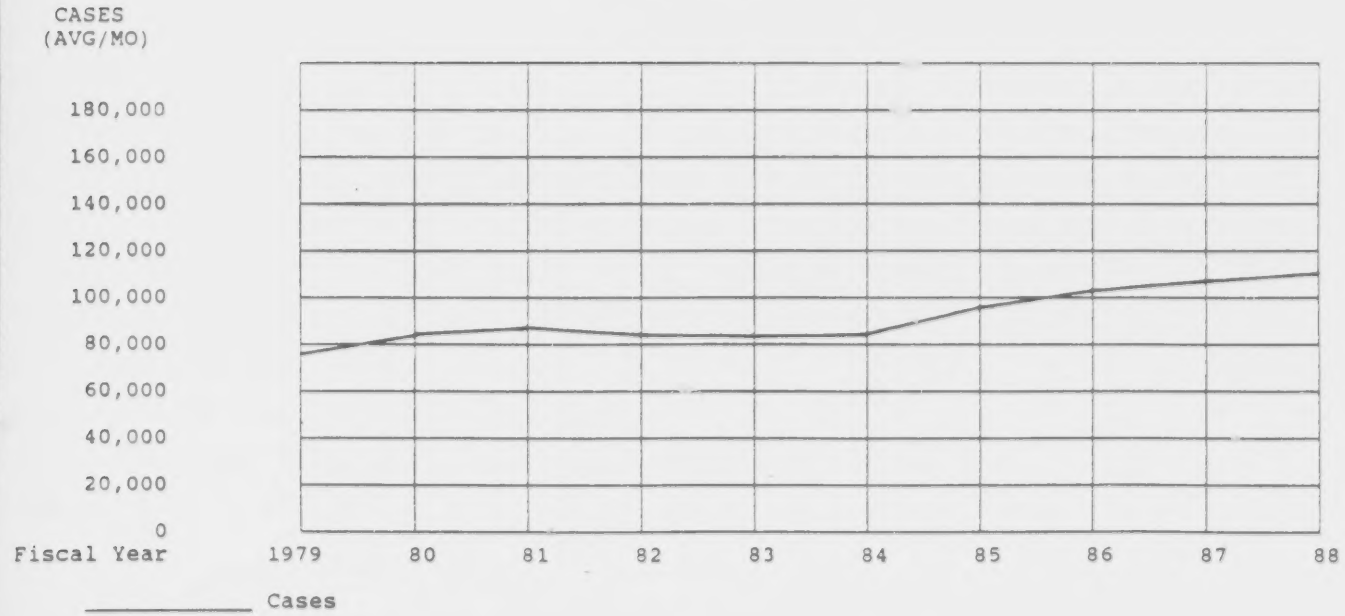


FIGURE I

SSI/DISABLED INDIVIDUALS*

AVERAGE MONTHLY CASES
FISCAL YEARS 1979-88

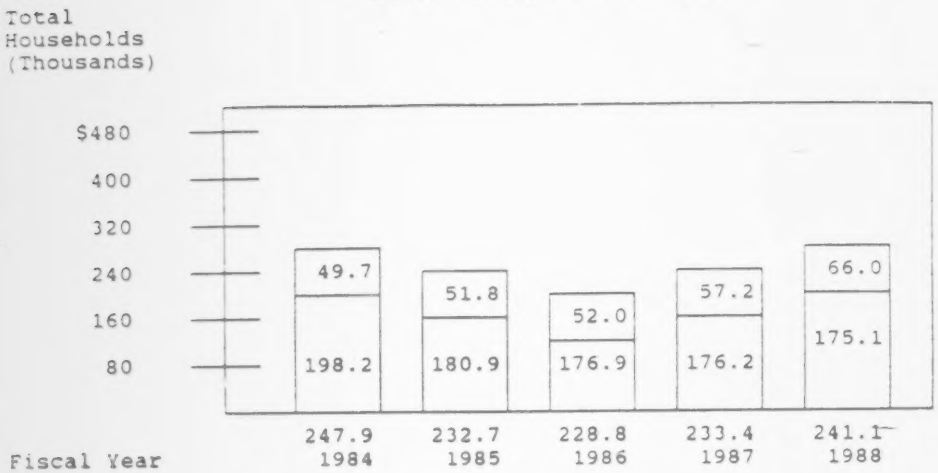


* Includes Cubans

FOOD STAMPS, ENERGY ASSISTANCE AND CHILD SUPPORT ENFORCEMENT

FIGURE J

FOOD STAMP PROGRAM
HOUSEHOLDS PARTICIPATING
MONTH OF JUNE 1984 - 1988



Public Assistance Households (Top Section)
Non-Public Assistance Households (Bottom Section)

FIGURE K

FOOD STAMP PROGRAM
DOLLAR VALUE
FISCAL YEARS 1984 - 1988

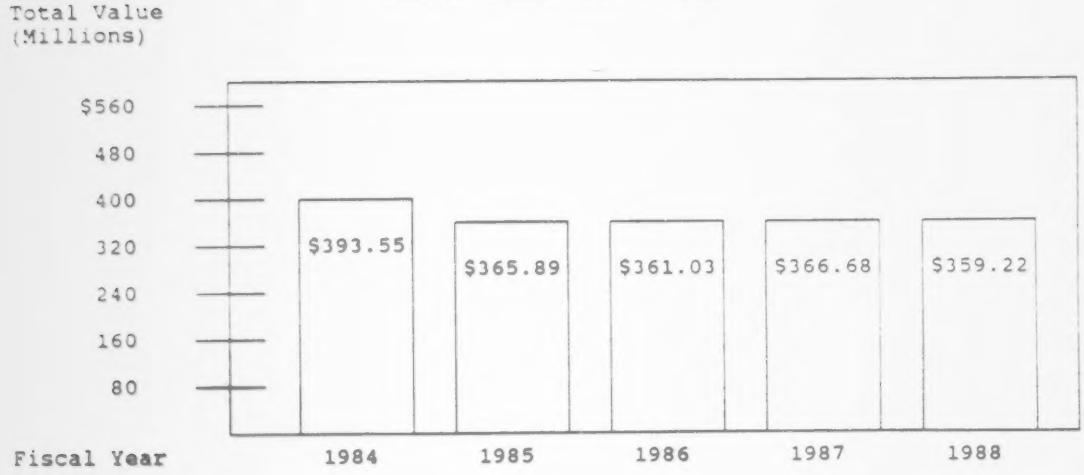


TABLE 9

FOOD STAMP STATISTICS
RP016 Summary
FISCAL YEAR 1987-88

	PERSONS IN HOUSEHOLD
STATE TOTAL	7,423,005
District 1	
17 Escambia	295,718
46 Okaloosa	66,950
57 Santa Rosa	55,073
66 Walton	29,533
TOTAL D-1	447,274
Sub-Dist. 2a	
3 Bay	104,850
7 Calhoun	18,201
23 Gulf	17,211
30 Holmes	29,390
***Jackson	48,063
67 Washington	28,335
Sub-total	246,050
Sub-Dist. 2b	
19 Franklin	13,247
20 Gadsden	88,203
33 Jefferson	20,912
37 Leon	97,766
39 Liberty	5,714
40 Madison	28,956
62 Taylor	20,321
65 Wakulla	14,504
Sub-total	289,623
TOTAL D-2	535,673
Sub-Dist. 3a	
1 Alachua	133,066
4 Bradford	22,353
12 Columbia	43,586
15 Dixie	15,153
21 Gilchrist	7,081
24 Hamilton	18,844
34 Lafayette	5,321
38 Levy	29,320
54 Putnam	81,181
61 Suwannee	26,981
63 Union	8,193
Sub-total	391,079
Sub-Dist. 3b	
9 Citrus	45,818
27 Hernando	52,778
35 Lake	82,212
42 Marion	147,983
60 Sumter	39,107
Sub-total	367,898
TOTAL D-3	758,977
Sub-Dist 4a	
2 Baker	17,407
10 Clay	28,486
16 Duval	492,456
45 Nassau	27,429
Sub-total	565,778
Sub-Dist 4b	
18 Flagler	9,995
55 St Johns	33,174
64 Volusia	163,863
Sub-total	207,032
TOTAL D-4	772,810

FOOD STAMP STATISTICS
RP016 Summary
FISCAL YEAR 1987-88

	PERSONS IN HOUSEHOLD
District 5	
51 Pasco	117,150
52 Pinellas	313,305
TOTAL D-5	430,455
Sub-Dist. 6a	
29 Hillsborough	546,768
41 Manatee	93,651
Sub-total	640,419
Sub-Dist. 6b	
25 Hardee	35,225
28 Highlands	36,795
53 Polk	292,500
Sub-Total	364,520
TOTAL D-6	1,004,939
Sub-Dist. 7a	
48 Orange	293,968
49 Osceola	36,489
59 Seminole	73,854
Sub-Total	404,311
Sub-Dist. 7b	
5 Brevard	163,875
TOTAL D-7	568,186
Sub-Dist. 8a	
14 Desoto	26,508
58 Sarasota	60,726
Sub-Total	87,234
Sub-Dist. 8b	
8 Charlotte	22,034
11 Collier	67,476
22 Glades	32,219
26 Hendry	Combined with Glades County
36 Lee	121,700
Sub-Total	243,429
TOTAL D-8	330,663
District 9	
31 Indian River	28,798
43 Martin	24,441
47 Okeechobee	26,484
50 Palm Beach	286,227
56 St. Lucie	107,515
TOTAL D-9	473,465
District 10	
6 Broward	287,987
TOTAL D-10	287,987
District 11	
13 Dade	1,787,208
44 Monroe	25,368
TOTAL D-11	1,812,576

TABLE 10

LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM

Fiscal Year 1987-88

County	Payment Amount	Households
Alachua	$ 399,745	3,737
Baker	41,216	411
Bay	396,360	3,744
Bradford	66,711	655
Brevard	225,863	2,561
Broward	520,566	6,375
Calhoun	70,242	666
Charlotte	32,858	420
Citrus	74,084	859
Clay	68,452	681
Collier	58,451	689
Columbia	136,353	1,322
Dade	3,294,774	41,075
DeSoto	40,549	474
Dixie	43,676	398
Duval	1,693,679	15,679
Escambia	802,837	7,740
Flagler	32,820	323
Franklin	56,224	532
Gadsden	286,718	2,827
Gilchrist	15,697	149
Glades	7,217	89
Gulf	67,380	624
Hamilton	64,836	618
Hardee	41,640	463
Hendry	29,475	366
Hernando	84,831	1,018
Highlands	67,306	781
Hillsborough	966,543	11,237
Holmes	111,636	1,073
Indian River	41,872	518
Jackson	199,333	1,944
Jefferson	63,439	613

LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM

Fiscal Year 1987-88
(Continued)

County	Payment Amount	Households
Lafayette	19,155	184
Lake	165,601	1,896
Lee	169,881	2,100
Leon	376,372	3,616
Levy	83,118	819
Liberty	22,486	225
Madison	98,717	952
Manatee	110,622	1,303
Marion	308,001	3,525
Martin	36,924	473
Monroe	16,091	202
Nassau	75,826	735
Okaloosa	205,888	1,994
Okeechobee	37,579	450
Orange	544,162	6,421
Osceola	49,734	587
Palm Beach	381,018	4,788
Pasco	211,621	2,391
Pinellas	532,922	6,083
Polk	460,698	5,370
Putnam	260,270	2,449
St. Johns	135,962	1,303
St. Lucie	159,454	1,800
Santa Rosa	157,314	1,498
Sarasota	87,836	1,005
Seminole	135,246	1,621
Sumter	82,531	937
Suwannee	104,299	1,010
Taylor	60,441	571
Union	27,931	268
Volusia	383,515	4,524
Wakulla	55,091	495
Walton	115,600	1,123
Washington	114,359	1,111
TOTAL	$15,889,638	174,490

TABLE 11

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES
OFFICE OF CHILD SUPPORT ENFORCEMENT

Intrastate AFDC Collections
By District

FY 1987-88

District	FY 1987-88 Objective For AFDC Intrastate Collections	Actual Collections	% of Achievement Based On Objective
1	$ 2,434,500	$ 2,427,196	99.70%
2	3,673,560	3,199,047	87.08%
3	3,701,372	3,663,995	98.99%
4	7,494,059	6,241,441	83.29%
5	1,983,048	1,736,166	87.55%
6	7,098,218	5,606,950	78.99%
7	4,843,469	4,541,321	93.76%
8	1,564,897	1,377,706	88.04%
9	3,258,173	2,571,381	78.92%
10	2,171,328	1,067,933	49.18%
11	5,596,122	4,130,882	73.82%
Total	$ 43,818,836	$ 36,564,018	83.44%

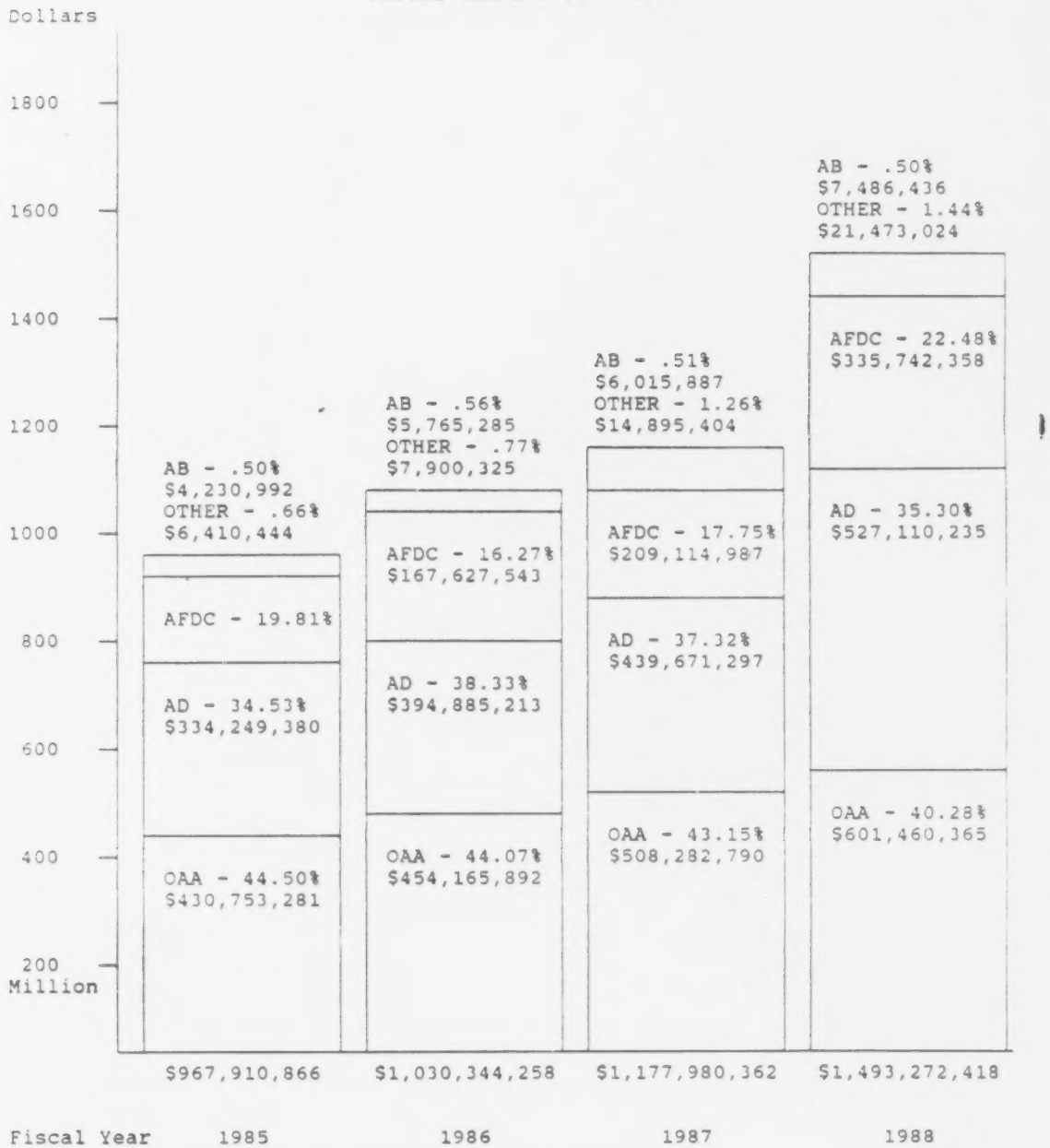
*Goal is to collect $8,736 per month per investigator.

MEDICAL ASSISTANCE

FIGURE L

MEDICAL ASSISTANCE BY
PROGRAM EXPENDITURES AND PERCENT OF TOTAL

FISCAL YEARS 1985 - 1988

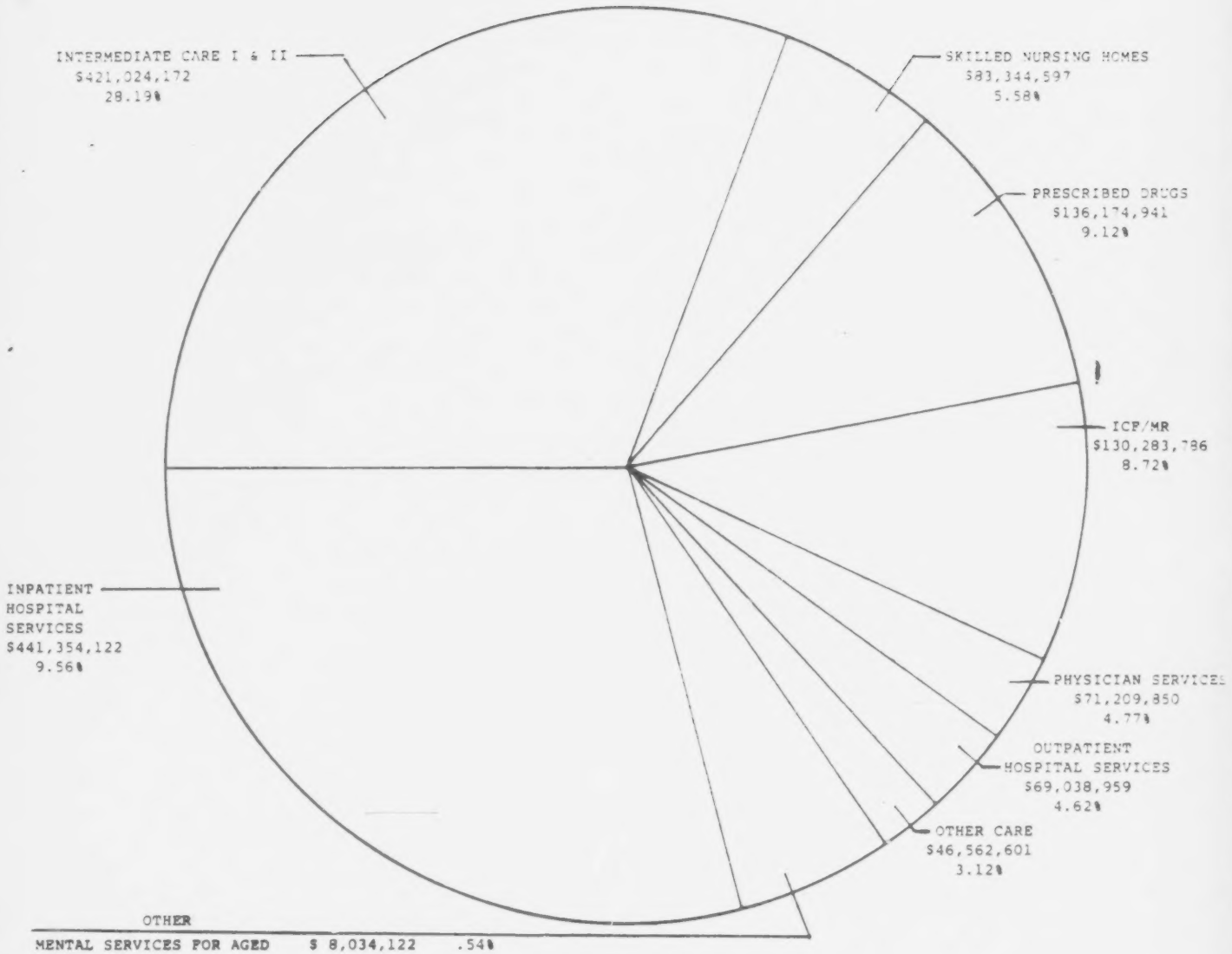


Expenditures are based on the Federal Fiscal Year

FIGURE M

MEDICAL ASSISTANCE PROGRAM EXPENDITURES

FISCAL YEAR 1987-88
$1,493,272,418



MENTAL SERVICES FOR AGED	$ 8,034,122	.54%
DENTAL SERVICES	15,583,631	1.04%
SCREENING	4,095,577	.27%
OTHER PRACTITIONERS	4,359,363	.29%
HOME HEALTH	23,376,311	1.57%
FAMILY PLANNING	1,378,968	.09%
LAB & X-RAY	14,711,404	.99%
RURAL HEALTH	1,062,409	.07%
CLINIC SERVICES	21,677,394	1.45%
TOTAL	$94,279,179	6.31%

TABLE 12

MEDICAL VENDOR PAYMENTS

BY AGE IN YEARS

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

TYPE OF SERVICE	TOTAL	UNDER - 1	1 - 5	6 - 14	15 - 20	21 - 44
Total	$1,493,270,418	$56,235,054	$69,972,136	$57,246,028	$83,168,405	$346,144,7
Inpatient Hospital	441,354,122	45,257,345	34,761,722	21,092,101	43,747,837	136,487,1
Mental Svcs for Aged	8,034,333	0	0	0	0	
ICF MRC	130,283,786	29,859	292,015	4,714,029	13,342,443	86,398,1
ICF - Other	421,024,172	19,479	55,793	15,143	94,205	5,813,4
SNF Services	83,344,597	0	0	0	0	4,849,7
Physician Svcs	71,209,850	5,781,114	9,253,253	6,017,518	9,845,660	24,110,4
Dental Services	1,583,631	6,940	2,487,996	5,415,556	2,551,139	1,427,7
Other Practitioners	1,359,363	8,081	77,229	481,229	548,343	1,214,3
Outpatient Hospital	69,038,959	2,372,934	10,111,843	6,374,529	6,778,609	21,052,9
Clinic Services	21,677,394	3,531	445,130	1,772,081	920,592	10,595,1
Home Health Svcs	23,376,311	13,891	312,205	609,782	1,002,286	11,449,8
Family Planning	1,378,968	0	0	21,947	354,630	896,1
Lab and X-Ray	14,711,404	794,629	1,304,289	919,415	1,778,090	5,491,9
Prescribed Drugs	136,174,941	526,861	3,367,784	2,979,195	2,489,479	17,759,9
*EPSDT	4,095,577	938,386	2,059,424	846,790	250,977	
Rural Health	1,062,409	42,156	175,253	120,027	151,026	359,4
Other Care	46,562,601	439,850	5,268,200	5,870,687	2,303,092	8,776,7

TYPE OF SERVICE	45 - 64	65 - 74	75 - 84	85 AND OVER	UNKNOWN
Total	$177,952,567	$248,550,290	$265,574,730	$185,438,490	$ 0
Inpatient Hospital	66,757,494	36,643,746	42,035,145	14,601,234	0
Mental Svcs for Aged	0	3,788,648	3,957,641	288,044	0
ICF/MRC	13,372,685	1,051,239	165,905	1,317,094	0
ICF - Other	24,728,041	121,413,363	137,834,930	131,049,220	0
SNF Services	7,963,180	23,979,801	27,982,548	18,879,282	0
Physician Svcs	9,866,214	3,100,047	2,036,395	1,108,713	0
Dental Services	1,235,079	1,283,063	892,654	284,107	0
Other Practitioners	617,256	692,637	559,560	160,495	0
Outpatient Hospital	10,107,084	5,872,460	4,360,110	2,008,434	0
Clinic Services	5,207,860	1,572,788	772,155	388,142	0
Home Health Svcs	3,237,829	2,771,440	2,780,147	1,198,910	0
Family Planning	5,716	365	0	0	0
Lab and X-Ray	2,978,871	643,033	394,425	410,704	0
Prescribed Drugs	24,726,514	37,983,765	35,163,045	11,178,338	0
*EPSDT	0	0	0	0	0
Rural Health	152,024	34,359	19,518	8,586	0
Other Care	7,006,720	7,719,537	6,620,554	2,557,187	0

*Early and Periodic Screening

TABLE 13

RECIPIENTS OF MEDICAL CARE

BY AGE IN YEARS

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

TYPE OF SERVICE	TOTAL	UNDER - 1	1 - 5	6 - 14	15 - 20	21 - 44
Unduplicated Total	768,180	48,680	130,566	120,132	73,799	173,290
Inpatient Hospital	136,742	11,006	8,988	4,621	19,315	43,227
Mental Svcs for Aged	276	00	00	00	00	00
ICF/MRC	3,385	01	07	116	321	2,470
ICF - Other	40,745	02	06	02	21	567
SNF Services	13,262	00	00	00	00	566
Physician Svcs	501,024	36,422	89,939	59,557	47,080	117,616
Dental Services	98,381	84	19,511	40,812	16,159	7,865
Other Practitioners	89,075	366	2,538	12,338	8,414	20,990
Outpatient Hospital	298,954	15,087	53,449	37,580	31,334	79,745
Clinic Services	25,503	25	793	3,274	1,760	11,170
Home Health Svcs	21,140	96	221	178	219	3,004
Family Planning	30,285	00	00	666	10,110	19,350
Lab and X-Ray	298,180	17,613	55,726	39,227	40,203	94,250
Prescribed Drugs	522,422	21,990	83,156	62,258	39,069	118,122
*EPSDT	112,296	20,687	54,054	28,980	8,575	00
Rural Health	10,228	557	2,038	1,626	1,262	2,884
Other Care	173,748	3,478	22,317	22,522	10,268	29,660

TYPE OF SERVICE	45 - 64	65 - 74	75 - 84	85 AND OVER	UNKNOWN
Unduplicated Total	55,464	74,871	62,641	28,747	00
Inpatient Hospital	12,548	15,177	13,771	7,599	00
Mental Svcs for Aged	00	151	114	11	00
ICF/MRC	374	33	05	38	00
ICF - Other	2,353	11,876	13,570	12,348	00
SNF Services	1,184	3,966	4,520	3,026	00
Physician Svcs	40,406	45,433	39,303	15,248	00
Dental Services	4,497	4,688	3,470	1,295	00
Other Practitioners	12,765	15,323	12,253	4,088	00
Outpatient Hospital	26,643	25,147	20,815	9,154	00
Clinic Services	5,390	1,630	968	484	00
Home Health Svcs	2,754	5,516	5,935	3,217	00
Family Planning	146	13	00	00	00
Lab and X-Ray	27,829	10,090	7,475	5,767	00
Prescribed Drugs	49,083	67,856	57,426	23,462	00
*EPSDT	00	00	00	00	00
Rural Health	885	520	335	121	00
Other Care	15,557	29,245	27,752	12,949	00

TABLE 14

RECIPIENTS OF MEDICAL CARE

BY RACE/ETHNICITY

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

TYPE OF SERVICE	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNO
Unduplicated Total	326,149	336,718	50,336	51,336	2,932	
Inpatient Hospital	68,803	48,455	7,675	10,829	365	
Mental Svcs for Aged	199	49	0	28	0	
ICF/MRC	2,493	756	9	107	0	
ICF - Other	33,411	5,114	333	1,860	12	
SNF Services	9,693	2,504	143	908	9	
Physician Svcs	215,361	211,793	35,853	35,387	2,241	
Dental Services	39,486	47,563	6,615	3,853	759	
Other Practitioners	45,439	29,406	4,064	9,798	304	
Outpatient Hospital	133,196	128,575	16,179	20,112	671	
Clinic Services	13,760	7,610	897	3,210	13	
Home Health Svcs	12,737	4,988	126	3,279	7	
Family Planning	11,662	16,996	1,291	239	83	
Lab and X-Ray	120,143	138,890	22,457	14,889	1,508	
Prescribed Drugs	239,566	202,204	32,233	46,036	2,033	
*EPSDT	20,263	85,591	5,178	536	417	
Rural Health	3,878	5,133	725	469	6	
Other Care	72,622	71,722	12,234	16,946	171	

TABLE 15

MEDICAL VENDOR PAYMENTS

BY RACE/ETHNICITY

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

TYPE OF SERVICE	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKN
Total	$927,865,559	$393,046,385	$46,383,764	$124,445,636	$1,872,419	$558,
Inpatient Hospital	$214,830,286	$155,838,798	$22,530,705	$ 47,139,236	$ 758,604	$256,
Mental Svcs for Aged	5,553,263	1,397,189	0	1,083,882	0	
ICF/MRC	95,101,568	30,593,221	299,135	4,288,811	1,050	
ICF - Other	345,193,899	54,071,147	3,636,223	17,806,508	147,814	169,
SNF Services	60,369,519	16,241,742	905,437	5,711,389	67,714	48,
Physician Svcs	32,340,183	27,913,461	5,246,839	5,272,669	371,669	64,
Dental Services	6,904,688	6,698,110	887,528	953,150	127,033	13,
Other Practitioners	2,280,099	1,424,732	177,747	459,142	14,819	2,
Outpatient Hospital	29,176,554	29,357,464	4,196,628	6,156,858	115,199	36,
Clinic Services	11,576,290	6,679,448	308,347	3,104,998	5,541	2,
Home Health Svcs	14,161,519	6,090,167	64,432	3,059,808	744	
Family Planning	577,661	729,142	57,003	11,511	2,988	
Lab and X-Ray	6,702,380	5,675,455	933,922	1,335,425	54,630	9,
Prescribed Drugs	84,073,100	26,591,406	2,913,894	22,397,150	169,146	32,
*EPSDT	711,463	3,153,515	185,787	18,907	13,399	12,
Rural Health	406,905	537,103	65,520	50,953	652	1,
Other Care	17,906,181	20,054,286	2,975,615	5,596,014	21,415	9,

TABLE 16

RECIPIENTS OF MEDICAL CARE

BY SEX

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Unduplicated Total	768,190	227,722	539,722	803
Inpatient Hospital	136,242	33,256	102,908	78
Mental Svcs for Aged	276	127	149	0
ICF/MRC	3,365	1,895	1,469	1
ICF - Other	40,745	10,129	30,594	22
SNF Services	13,262	3,962	9,294	-6
Physician Svcs	501,024	149,099	351,567	358
Dental Services	98,381	37,008	61,270	103
Other Practitioners	89,075	21,314	67,689	72
Outpatient Hospital	298,954	87,925	210,830	199
Clinic Services	25,503	9,677	15,811	15
Home Health Svcs	21,140	5,769	15,369	2
Family Planning	30,285	121	30,142	22
Lab and X-Ray	298,180	77,615	220,321	244
Prescribed Drugs	522,422	154,521	367,550	351
*EPSDT	110,296	28,217	83,769	310
Rural Health	10,228	2,792	7,428	8
Other Care	173,748	52,839	120,834	75

TABLE 17

MEDICAL VENDOR PAYMENTS

BY SEX

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Total	$1,493,272,418	$457,733,077	$1,034,792,429	$746,912
Inpatient Hospital	441,354,122	148,396,046	292,623,620	334,456
Mental Svcs for Aged	8,034,333	3,734,418	4,299,915	0
ICF/MRC	130,283,786	72,192,150	58,077,586	14,051
ICF - Other	421,024,172	90,821,891	329,989,810	212,470
SNF Services	83,344,597	22,354,197	60,967,766	22,634
Physician Svcs	71,209,850	18,601,392	52,556,003	52,455
Dental Services	15,583,631	5,720,969	9,850,891	11,771
Other Practitioners	4,359,363	926,386	3,430,268	2,709
Outpatient Hospital	69,038,959	20,176,806	48,829,878	32,275
Clinic Services	21,677,394	9,633,968	12,040,581	2,846
Home Health Svcs	23,376,311	10,165,486	13,206,689	4,137
Family Planning	1,378,968	3,069	1,374,994	906
Lab and X-Ray	14,711,404	3,870,450	10,833,756	7,198
Prescribed Drugs	136,174,941	34,987,971	101,161,636	25,334
*EPSDT	4,095,577	993,615	3,089,521	12,441
Rural Health	1,062,409	237,928	823,899	582
Other Care	46,562,601	14,916,337	31,635,615	10,648

TABLE 18

FY '88
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

		TOTAL	INPATIENT HOSPITAL	MENTAL HOSPITAL FOR AGED
SECTION 1 TOTAL COST	ALL CATEGORIES	$1,493,272,418	$441,354,122	$8,034,333
	AGED	601,460,365	55,913,315	7,600,922
	BLIND	7,486,436	2,459,552	0
	DISABLED	527,110,235	174,840,821	433,411
	AFDC-CHILD	167,057,882	89,120,199	0
	AFDC-ADULT	168,684,024	102,193,603	0
	OTHER TITLE XIX	21,473,024	16,826,631	0
SECTION 2 UNDUPLICATED NUMBER OF RECIPIENTS	ALL CATEGORIES	768,190	136,242	276
	AGE	131,245	27,147	249
	BLIND	3,031	576	0
	DISABLED	136,461	32,201	27
	AFDC-CHILD	310,865	25,648	0
	AFDC-ADULT	168,365	47,138	0
	OTHER TITLE XIX	18,223	3,532	0
SECTION 3 COST PER RECIPIENT	ALL CATEGORIES	$ 1,944	$ 3,239	$ 29,110
	AGED	4,583	2,060	30,526
	BLIND	2,470	4,271	0
	DISABLED	3,863	5,430	16,053
	AFDC-CHILD	537	3,475	0
	AFDC-ADULT	1,001	2,168	0
	OTHER TITLE XIX	1,178	4,765	0

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

		ICF MENTALLY RETARDED	ICF LEVELS I AND II	SNF SERVICES
SECTION 1 TOTAL COST	ALL CATEGORIES	$130,283,786	$421,024,172	$83,344,597
	AGED	1,530,897	371,832,957	66,257,623
	BLIND	875,987	922,235	319,219
	DISABLED	127,876,987	48,235,956	16,760,036
	AFDC-CHILD	0	8,634	0
	AFDC-ADULT	0	24,389	7,720
	OTHER TITLE XIX	0	0	0
SECTION 2 UNDUPLICATED NUMBER OF RECIPIENTS	ALL CATEGORIES	3,365	40,745	13,262
	AGED	47	36,200	10,895
	BLIND	21	78	45
	DISABLED	3,297	4,449	2,320
	AFDC-CHILD	0	5	0
	AFDC-ADULT	0	13	2
	OTHER TITLE XIX	0	0	0
SECTION 3 COST PER RECIPIENT	ALL CATEGORIES	$ 38,718	$ 10,334	6,285
	AGED	32,573	10,272	6,082
	BLIND	41,714	11,824	7,094
	DISABLED	38,786	10,842	7,225
	AFDC-CHILD	0	1,727	0
	AFDC-ADULT	0	1,877	3,860
	OTHER TITLE XIX	0	0	0

FY 88
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

		PHYSICIAN SERVICES	DENTAL SERVICES	OTHER PRACTITIONERS
	ALL CATEGORIES	$71,209,850	$15,583,631	$4,359,383
SECTION	AGED	4,112,128	1,893,641	1,090,235
1	BLIND	416,219	80,520	23,899
TOTAL	DISABLED	19,100,932	2,502,823	127,882
COST	AFDC-CHILD	21,398,318	8,721,338	735,072
	AFDC-ADULT	24,637,338	1,858,971	1,340,205
	OTHER TITLE XIX	1,544,916	556,338	42,068
	ALL CATEGORIES	501,024	98,381	89,075
SECTION	AGED	76,295	7,444	24,492
2	BLIND	2,125	242	431
UNDUPLI-	DISABLED	85,068	11,610	24,257
CATED	AFDC-CHILD	201,798	64,915	17,810
NUMBER OF	AFDC-ADULT	114,779	10,456	21,001
RECIPIENTS	OTHER TITLE XIX	10,959	3,714	1,085
	ALL CATEGORIES	$ 143	$ 159	$ 49
SECTION	AGED	54	255	45
3	BLIND	196	209	56
COST PER	DISABLED	201	216	47
RECIPIENT	AFDC-CHILD	107	135	42
	AFDC-ADULT	215	178	64
	OTHER TITLE XIX	141	150	39

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

		OUTPATIENT HOSPITAL	HOME HEALTH	FAMILY PLANNING
	ALL CATEGORIES	$69,038,959	23,376,311	$1,378,968
SECTION	AGED	8,297,400	4,729,345	295
1	BLIND	458,806	274,955	1,459
TOTAL	DISABLED	21,672,621	18,084,813	64,310
COST	AFDC-CHILD	19,374,621	128,629	175,349
	AFDC-ADULT	18,319,120	143,186	1,129,034
	OTHER TITLE XIX	916,919	15,376	8,522
	ALL CATEGORIES	298,954	21,140	30,285
SECTION	AGED	41,069	11,568	11
2	BLIND	1,364	213	39
UNDUPLI-	DISABLED	63,117	8,664	1,339
CATED	AFDC-CHILD	110,633	319	4,860
NUMBER OF	AFDC-ADULT	77,204	356	23,832
RECIPIENTS	OTHER TITLE XIX	5,567	20	204
	ALL CATEGORIES	$ 231	$ 1,106	$ 46
SECTION	AGED	203	409	27
3	BLIND	337	1,291	38
COST PER	DISABLED	334	2,088	49
RECIPIENT	AFDC-CHILD	176	404	37
	AFDC-ADULT	238	403	48
	OTHER TITLE XIX	165	769	42

FY 88
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

		LAB & X-RAY	PRESCRIBED DRUGS	SCREENING
SECTION 1 TOTAL COST	ALL CATEGORIES	$14,711,404	$126,174,941	$4,095,577
	AGED	941,333	63,178,563	0
	BLIND	111,686	1,165,220	1,663
	DISABLED	5,402,432	57,537,006	75,614
	AFDC-CHILD	3,033,867	6,201,833	3,787,257
	AFDC-ADULT	4,984,132	7,708,356	72,427
	OTHER TITLE XIX	238,056	383,965	158,817
SECTION 2 UNDUPLICATED NUMBER OF RECIPIENTS	ALL CATEGORIES	298,180	522,422	110,296
	AGED	17,862	117,754	0
	BLIND	1,090	2,618	53
	DISABLED	53,975	118,675	2,338
	AFDC-CHILD	119,570	173,015	102,729
	AFDC-ADULT	98,957	101,952	2,452
	OTHER TITLE XIX	6,726	8,408	2,724
SECTION 3 COST PER RECIPIENT	ALL CATEGORIES	$ 50	$ 261	$ 38
	AGED	53	537	0
	BLIND	103	446	32
	DISABLED	101	485	33
	AFDC-CHILD	26	36	37
	AFDC-ADULT	51	76	30
	OTHER TITLE XIX	36	46	59

OCTOBER 1, 1987 - SEPTEMBER 30, 1988

		CLINIC SERVICES AND OTHER CARE	RURAL HEALTH
SECTION 1 TOTAL COST	ALL CATEGORIES	$68,239,995	$1,062,409
	AGED	14,040,240	41,470
	BLIND	398,108	6,911
	DISABLED	33,179,812	215,386
	AFDC-CHILD	13,999,203	373,763
	AFDC-ADULT	5,860,694	405,302
	OTHER TITLE XIX	761,842	19,577
SECTION 2 UNDUPLICATED NUMBER OF RECIPIENTS	ALL CATEGORIES	199,251	10,228
	AGED	57,538	687
	BLIND	962	45
	DISABLED	55,682	1,580
	AFDC-CHILD	56,241	4,486
	AFDC-ADULT	26,983	3,194
	OTHER TITLE XIX	1,845	236
SECTION 3 COST PER RECIPIENT	ALL CATEGORIES	$ 343	$ 104
	AGED	245	61
	BLIND	414	154
	DISABLED	596	137
	AFDC-CHILD	249	84
	AFDC-ADULT	218	127
	OTHER TITLE XIX	413	83

TABLE 19

COMPARISON OF MEDICAL ASSISTANCE PROGRAM RECIPIENTS

1986-87/1987-88

Type of Service	1986-87	1987/88	% Change
Total	639,658	768,190	+ 20.1 %
Inpatient Hospital	110,839	136,242	+ 22.9 %
Mental Svcs for Aged	278	276	- 0.7 %
ICF/MRC	3,419	3,365	- 1.6 %
ICF - Other	37,532	40,745	+ 8.6 %
SNF Services	12,030	13,262	+ 10.2 %
Physician Svcs	417,187	501,004	+ 20.1 %
Dental Services	87,516	98,381	+ 12.4 %
Other Practitioners	71,296	89,075	+ 24.9 %
Outpatient Hospital	199,048	298,354	+ 49.8 %
Clinic Services	21,016	25,503	+ 19.6 %
Home Health Svcs	41,242	21,140	- 48.7 %
Family Planning	28,773	30,285	+ 5.3 %
Lab and X-Ray	241,568	298,180	+ 23.4 %
Prescribed Drugs	469,315	522,422	+ 11.3 %
*EPSDT	91,841	110,296	+ 20.1 %
Rural Health	8,450	10,228	+ 21.0 %
Other Care	115,194	173,748	+ 59.8 %

COMPARISON OF MEDICAL ASSISTANCE PROGRAM EXPENDITURES

1986-87/1987-88

Type of Service	1986-87	1987/88	% Change
Total	1,177,980,362	1,493,272,418	+ 26.8 %
Inpatient Hospital	338,463,754	441,354,122	+ 30.4 %
Mental Svcs for Aged	7,907,199	8,034,333	+ 1.6 %
ICF/MRC	126,539,625	130,283,786	+ 3.0 %
ICF - Other	360,906,603	421,024,172	+ 16.7 %
SNF Services	67,351,817	93,344,597	+ 23.7 %
Physician Svcs	36,777,178	71,209,805	+ 93.6 %
Dental Services	8,4278592	5,583,631	+ 84.9 %
Other Practitioners	3,056,813	4,359,363	+ 42.6 %
Outpatient Hospital	36,831,455	69,038,959	+ 87.4 %
Clinic Services	17,367,959	21,677,394	+ 24.8 %
Home Health Svcs	20,582,288	23,376,311	+ 13.6 %
Family Planning	1,320,423	1,378,968	+ 4.4 %
Lab and X-Ray	9,942,065	14,711,941	+ 48.0 %
Prescribed Drugs	116,229,852	136,174,941	+ 17.2 %
*EPSDT	1,767,606	4,095,577	+ 131.7 %
Rural Health	867,386	1,062,409	+ 22.5 %
Other Care	23,640,480	46,562,601	+ 97.4 %